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ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH JUNE 30, 1953)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

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CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

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DOCUMENTS EXPEDITING PROJECT

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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH JUNE 30, 1953)

INTRODUCTION

This report shows total expenditures by agencies of the executive branch of the Federal Government during fiscal year 1953, and unexpended balances in appropriations and authorizations as of the end of fiscal year 1953 on June 30, 1953.

It shows total appropriations and authorizations for fiscal year 1953, which began July 1, 1952, and expenditures from them during the fiscal year. It also shows the unexpended balances of prior year appropriations and authorizations carried over into fiscal year 1953, and expenditures from them during the fiscal year.

The unexpended balance as of June 30, 1953, represents amounts to be carried over for expenditure in fiscal year 1954, or later. As of the end of the fiscal year the unexpended balances in appropriation and authorization accounts must be adjusted to exclude amounts which are no longer available for expenditure. Appropriations which have lapsed under limitation of law are transferred to the account "Payment of certified claims" and can be disbursed by the Treasury Department only when certified by the Comptroller General of the United States to be lawfully due.

These data are first summarized by agencies on page 2 and then, beginning on page 3, they are shown by Treasury Department account titles.

The source of the information is the fiscal service, Bureau of Accounts, Department of the Treasury.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1951 and 1952 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations and borrowing authority available in fiscal year 1953.

The tabulations show also the transfer of funds from one account to another within the same agency, among agencies, and to the Treasury Department account "Payment of certified claims." Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of June 30, 1953*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	2,997	8,165	11,163	+149	11,312	756	8,068	8,825	2,484
Funds appropriated to the President	10,514,462	6,000,995	16,515,456	−68,765	16,446,691	5,461,269	184,045	5,645,314	10,801,375
Independent Offices	10,379,996	9,955,550	20,335,546	−166,263	20,169,283	895,957	6,889,053	7,785,012	12,384,272
General Services Administration	2,631,891	385,293	3,017,184	−7,328	3,009,855	953,851	139,421	1,093,270	1,916,585
Housing and Home Finance Agency	4,339,649	1,257,869	5,597,518	−85,007	5,512,511	487,141	−48,697	438,445	5,074,067
Department of Agriculture	6,673,484	1,496,360	8,169,844	−22,254	8,147,590	2,412,466	798,627	3,211,094	4,936,489
Department of Commerce	291,989	1,001,280	1,293,269	−4,500	1,288,770	218,175	801,844	1,020,021	268,749
Department of Defense	57,977,089	49,931,406	107,908,495	−903,055	107,005,440	25,524,195	18,940,352	44,464,548	62,540,891
Department of Health, Education, and Welfare	567,253	2,053,827	2,621,080	−81,995	2,539,085	458,986	1,453,364	1,912,351	626,735
Department of the Interior	335,321	608,462	943,783	−3,653	940,130	282,222	299,112	581,338	358,793
Department of Justice	28,582	184,383	212,965	−19,489	193,476	19,449	151,744	171,195	22,282
Department of Labor	15,528	300,358	315,886	−1,475	314,411	11,643	288,270	299,916	14,495
Department of the Post Office	10	690,000	690,010	−29,879	660,131	−29,868	688,806	658,937	1,194
Department of State	151,106	240,767	391,873	−7,844	384,029	85,776	181,113	267,887	116,142
Department of the Treasury [6]	3,035,767	7,302,955	10,338,722	+1,081,999	11,420,721	221,087	7,192,528	7,413,613	4,007,108
Total	*96,945,118	81,417,668	178,362,786	**−319,359	178,043,427	37,004,107	37,967,650	74,971,757	103,071,675

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to the surplus fund and capital transfers representing payment to miscellaneous receipts of the Treasury for the retirement of capital stock and for disposition of earnings of business-type activities (principally wholly owned Government corporations).

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to the Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of June 30, 1953*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President		150	150		150		150	150	
White House Office	430	1,958	2,388	−89	2,299	68	1,642	1,710	588
Executive Mansion and Grounds:									
Executive Mansion	31	341	373		373	5	347	353	20
Addition to Executive Mansion	239		239		239	34		34	204
Total, Executive Mansion and Grounds	270	341	612		612	39	347	387	224
Bureau of the Budget:									
Salaries and expenses	188	3,461	3,649	−26	3,623	147	3,295	3,442	181
Working fund	95		95		95	9	−92	−83	178
Total, Bureau of the Budget	283	3,461	3,744	−26	3,718	156	3,203	3,359	359
Council of Economic Advisers:									
Salaries and expenses	23	225	248	−1	247	21	222	243	4
Defense production activities	5		5		5				5
Total, Council of Economic Advisers	28	225	253	−1	252	21	222	243	9
National Security Council	69	155	224	−40	184	10	143	153	31
National Security Resources Board	1,320	625	1,945	−970	975	290	568	858	116
Office of Defense Mobilization	597	1,250	1,847	+1,132	2,979	146	1,800	1,946	1,033
Working fund, Office of Defense Mobilization				+143	143		−7	−7	7
Salaries and expenses, DPA functions						26		26	117
Total, Executive Office of the President	2,997	8,165	11,163	+149	11,312	756	8,068	8,824	2,484

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of June 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,831		10,831	−2	10,829	109		109	10,720
Assistance to Greece and Turkey	15,837		15,837	−15,889	−52	−52		−52	
Assistance to the Republic of Korea	17,805		17,805	−12,344	5,461	5,361		5,361	100
Defense aid, special fund	237		237		237	3		3	235
Disaster relief	39,543		39,543		39,543	12,387		12,387	27,156
Emergency fund, national defense	4,960	250	5,210	−21	5,189	912		912	4,277
Emergency fund for the President	939		939	−274	665	12		12	653
Defense production activities	6,619		6,619	−6,208	411	411		411	
Authority to expend from public debt receipts	410,000	3,900	413,900		413,900				413,900
Overtime leave and holiday compensation	124		124	−15	109	1		1	108
Claims for damages	1		1		1				1
India emergency food aid	2,432		2,432		2,432	2,089		2,089	344
Authority to expend from public debt receipts	19,038		19,038	−19,038					
International development	3,923	−530	3,393	−1,602	1,791	1,791		1,791	
Yugoslav emergency relief assistance	52		52	−52					
Defense aid service and expenses	1,125		1,125	−1,125					
Care, handling, and disposal of surplus property abroad	1,863		1,863	−1,863					
Mutual Security:									
Administrative expenses	19,858		19,858	+34,965	54,823	45,867		45,867	8,956
Technical assistance, American Republics	4,509	20,859	25,368		25,368	4,509	20,772	25,281	86
Economic and technical assistance:									
Asia and Pacific	70,386		70,386	−72,012	−1,626	−1,627		−1,627	1
Asia and Pacific, 1953		67,793	67,793	+90,229	158,022		47,377	47,377	110,645
Special technical assistance, Asia and Pacific		202,778	202,778	−181,146	21,632		810	810	20,822
Asia and Pacific, program expenses	140,489		140,489	+162,929	303,418	138,698		138,698	164,719
Near East and Africa	55,800	50,823	106,623	−20,000	86,623	35,975		35,975	50,648
Europe	5,161	1,282,433	1,287,594	−1,282,104	5,490	4,334		4,334	1,156
Europe, program expenses	893,461		893,461	+1,406,968	2,300,429	1,272,310		1,272,310	1,028,119
Contributions to the U. N. Korean Reconstruction Agency	32,700		32,700	+8,677	41,377	32,700	8,050	40,750	627

Military assistance:									447
Authority to expend from public debt receipts	6,647		6,647	−6,200	447				81,523
American Republics	38,108	51,686	89,794		89,794	8,271		8,271	6,725,579
Europe	6,883,905	3,128,225	10,012,150	−158,667	9,853,463	3,127,883		3,127,883	831,275
Near East and Africa	635,152	499,117	1,134,269		1,134,269	302,994		302,994	931,237
Asia and Pacific	856,549	540,808	1,397,357		1,397,357	466,120		466,120	100,000
Assistance to Spain	100,000		100,000		100,000				25,766
Authority to expend from public debt receipts	38,838		38,838	−13,072	25,766		36,000	36,000	44,063
Palestine-refugee assistance		60,063	60,063	+20,000	80,063		58,844	58,844	11,384
Relief and resettlement of refugees entering Israel		70,228	70,228		70,228		4,620	4,620	4,620
Movement of migrants		9,240	9,240		9,240		1,771	1,771	817
Ocean freight, voluntary relief packages		2,588	2,588		2,588		6,303	6,303	2,868
Multilateral technical cooperation		9,171	9,171		9,171				
Contributions to U. N. International Children's Emergency Fund		6,667	6,667		6,667		6,667	6,667	
Relief in occupied area of Germany	77		77	+130	207	206		206	
Replacement of personal property sold (permanent)	5		5		5	5		5	
Discharge of investment guaranties liabilities (revolving fund):									191,354
Authority to expend from public debt receipts	197,478	−5,104	192,374	−1,020	191,354				
Expenses, foreign aid, Trieste	9		9	−9			−7,169	−7,169	7,169
Working fund									
Total, Mutual Security	9,979,132	5,997,375	15,976,507	−10,332	15,966,175	5,438,245	184,045	5,622,290	10,343,881
Total, funds appropriated to the President	10,514,462	6,000,995	16,515,456	−68,765	16,446,691	5,461,269	184,045	5,645,314	10,801,375
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	66	400	466	−5	461	50	379	428	32
Dedication of World War II memorials		30	30		30		18	18	12
Construction of memorials and cemeteries	9,294	500	9,794		9,794	3,550		3,550	6,244
Total, American Battle Monuments Commission	9,360	930	10,290	−5	10,285	3,600	397	3,996	6,288
Atomic Energy Commission:									
Salaries and expenses	1,370,933		1,370,933	−1,370,933			715,985	715,985	706,205
Operating expenses		797,081	797,081	+625,109	1,422,190		1,039,706	1,039,706	2,988,513
Plant and equipment		3,270,541	3,270,541	+757,678	4,028,219		57,000	57,000	
Liquidation of contract authority		57,000	57,000		57,000	13	13	13	7
Replacement of personal property sold (permanent)	13		13		13		−5	−5	
Defense production guaranties, revolving fund	2		2		2				3,807
Working fund	4,139		4,139	−18	4,121	3,895	−3,580	315	47,159
Working fund, sundry	36,280		36,280		36,280	19,406	−30,286	−10,880	
Total, Atomic Energy Commission	1,411,367	4,124,622	5,535,989	+11,836	5,547,825	23,314	1,778,820	1,802,134	3,745,691

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of June 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Civil Service Commission:									
Salaries and expenses	1,893	18,703	20,597	−70	20,526	1,633	17,213	18,846	1,681
Annuities under special acts	702	2,707	3,409		3,409	207	2,321	2,528	881
Payments to civil-service retirement and disability fund		321,450	321,450		321,450		321,450	321,450	
Panama Canal annuity fund	457		457	−434	23	24		24	
Lighthouse service, widows annuities	47		47	−45	2	1		1	
Investigations (revolving fund)	3,997		3,997		3,997	1,783		1,783	2,214
Investigations of United States citizens for employment by international organizations				+1,000	1,000		999	999	1
Total, Civil Service Commission	7,096	342,860	349,956	+451	350,407	3,648	341,983	345,631	4,776
Commission on Renovation of the Executive Mansion:									
Salaries and expenses	23		23	−24	−1	−1		−1	
Disposition of materials removed	27		27		27	27		27	
Total, Commission on Renovation of the Executive Mansion	50		50	−24	26	26		26	
Defense Materials Procurement Agency:									
Salaries and expenses	515		515		515	515		515	
Authority to expend from public debt receipts	766,300		766,300	+50,000	816,300				816,300
Revolving fund, defense production activities	126,913		126,913	−50,000	76,913	20,992		20,992	55,920
Total, Defense Materials Procurement Agency	893,728		893,728		893,728	21,507		21,507	872,220
Defense Production Administration:									
Salaries and expenses	431	2,875	3,306	−1,218	2,088	289	1,800	2,088	

Defense Transport Administration:									
Salaries and expenses	90	2,200	2,290		2,290	77	2,069	2,145	144
Displaced Persons Commission:									
Salaries and expenses	4,983		4,983	−3,317	1,666	150		150	1,517
Economic Stabilization Agency:									
Salaries and expenses	10,088	60,000	70,088	−100	69,988	7,843	56,623	64,466	5,522
Housing Expediter, salaries and expenses	744		744	−746	−2	−2		−2	
Total, Economic Stabilization Agency	10,832	60,000	70,832	−846	69,986	7,841	56,623	64,464	5,522
Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,411,900		2,411,900	−139,000	2,272,900				2,272,900
Capital funds	97		97	+119,000	119,097	117,333		117,333	1,765
Administrative expenses	64		64		64		−2	−2	66
Discharge of investment guaranty liabilities, Mutual Security Act	84		84	+1,020	1,104	1,097		1,097	7
Mutual Security loans				+38,310	38,310	38,311		38,311	
Authority to expend from public debt receipts	64,939	70,000	134,939	−308	134,632				134,632
Revolving fund, Defense Production Act				+308	308	308		308	
Total, Export-Import Bank of Washington	2,477,084	70,000	2,547,084	+19,330	2,566,415	157,049	−2	157,047	2,409,370
Federal Civil Defense Administration:									
Operations	2,858	8,000	10,858	−66	10,792	1,877	6,738	8,615	2,177
Federal contributions	21,836	15,000	36,836		36,836	4,032	8,859	12,892	23,944
Emergency supplies and equipment	45,734	20,000	65,734		65,734	27,130	14,868	41,998	23,736
Revolving fund, procurement	1,919		1,919		1,919	140		140	1,779
Working fund							−67	−67	67
Total, Federal Civil Defense Administration	72,347	43,000	115,347	−66	115,281	33,179	30,398	63,578	51,704
Federal Coal Mine Safety Board of Review		20	20		20		8	8	12
Federal Communications Commission:									
Salaries and expenses	561	6,408	6,970	−11	6,958	535	6,198	6,734	225
Replacement of personal property sold (permanent)	2		2		2	2		2	
Working fund	69		69		69	65	−108	−43	112
Total, Federal Communications Commission	632	6,408	7,040	−11	7,029	602	6,090	6,693	337
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	340	3,400	3,740	−192	3,548	129	3,109	3,238	311
Salaries and expenses, boards of inquiry	95	48	143	−50	93		6	6	87
Total, Federal Mediation and Conciliation Service	435	3,448	3,883	−242	3,641	129	3,115	3,244	397

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of June 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Federal Power Commission:									
Salaries and expenses	441	4,086	4,527	−87	4,440	296	3,915	4,211	229
Flood control surveys	20		20	−6	14	13		13	2
Payments to States under Federal Power Act	34	35	69		69	34		34	35
Total, Federal Power Commission	495	4,120	4,615	−92	4,523	343	3,915	4,257	266
Federal Trade Commission:									
Salaries and expenses	469	4,179	4,648	−121	4,527	330	3,867	4,198	329
Replacement of personal property sold (permanent)	5		5		5	5		5	
Working fund	21		21	−4	17	18		18	
Total, Federal Trade Commission	495	4,179	4,674	−124	4,550	353	3,867	4,220	329
General Accounting Office:									
Salaries	3,432	30,100	33,532	−1,249	32,283	1,749	28,526	30,276	2,008
Miscellaneous expenses	528	1,960	2,488	−125	2,363	284	1,467	1,751	612
Total, General Accounting Office	3,961	32,060	36,021	−1,374	34,647	2,033	29,993	32,027	2,620
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	606	2,817	3,423	−106	3,317	463	2,336	2,799	518
Working capital and congressional printing and binding	9,366	19,000	28,366	−10,997	17,369	−2,563	3,553	990	16,379
Total, Government Printing Office	9,972	21,817	31,789	−11,103	20,686	−2,100	5,889	3,789	16,898
Indian Claims Commission:									
Salaries and expenses	6	91	98		98	4	91	95	2
Interstate Commerce Commission:									
General expenses	583	9,320	9,902	−88	9,815	465	8,872	9,337	477
Railroad safety	93	975	1,068	−18	1,050	57	931	987	62

Locomotive inspection	59	710	769	−8	761	37	671	708	53
Working fund	163		163	−3	160	57	−53	4	156
Total, Interstate Commerce Commission	898	11,004	11,902	−117	11,785	616	10,421	11,036	748
Interstate Commission on Potomac River Basin:									
Contributions		5	5		5		5	5	
Motor Carrier Claims Commission:									
Salaries and expenses	153		153	−96	57	57		57	
National Advisory Committee for Aeronautics:									
Salaries and expenses	8,905	48,586	57,491	−635	56,856	7,227	42,313	49,540	7,316
Construction and equipment	14,723	17,700	32,423	−50	32,373	7,079		7,079	25,295
Construction and equipment, unitary plan	70,773		70,773		70,773	21,972		21,972	48,800
Replacement of personal property sold (permanent)	2		2		2	2		2	
Total, National Advisory Committee for Aeronautics	94,402	66,286	160,688	−684	160,004	36,280	42,313	78,593	81,410
National Capital Housing Authority:									
Maintenance and operation	16	45	61	−1	60	15	39	54	6
National Capital Planning Commission:									
Land acquisition	1,009	66	1,075		1,075	297		297	778
National Capital Sesquicentennial Commission:									
Salaries and expenses	1,401		1,401	−1,100	301	163		163	137
National Labor Relations Board:									
Salaries and expenses	772	9,000	9,772	−149	9,623	563	8,090	8,654	970
Replacement of personal property sold (permanent)	1		1		1	1		1	
Total, National Labor Relations Board	773	9,000	9,773	−149	9,624	564	8,090	8,655	970
National Mediation Board:									
Salaries and expenses	26	422	448	−2	446	15	404	419	26
Arbitration Emergency Board	206	138	344	−173	171	12	120	132	39
Railroad Adjustment Board, salaries and expenses	252	570	822	−173	649	60	470	530	119
Total, National Mediation Board	483	1,130	1,613	−348	1,265	87	994	1,081	185
National Science Foundation:									
Salaries and expenses	2,347	4,750	7,097	−79	7,018	2,347	1,638	3,985	3,033
Working fund	65		65		65	46	−26	20	45
Total, National Science Foundation	2,412	4,750	7,162	−79	7,083	2,393	1,612	4,005	3,078
National Security Training Commission:									
Salaries and expenses	83	38	120		120	18	34	52	68

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of June 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Philippine War Damage Commission:									
Salaries and expenses	2,451	----------	2,451	−2,457	−6	−6	----------	−6	----------
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	19,181	657,561	676,742	----------	676,742	19,181	638,904	658,085	18,657
Railroad unemployment insurance administration fund	11,264	10,024	21,288	----------	21,288	10,915	----------	10,915	10,374
Working fund	----------	----------	----------	----------	----------	−10	----------	−10	10
Total, Railroad Retirement Board	30,445	667,585	698,030	----------	698,030	30,086	638,904	668,990	29,041
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	18,896	----------	18,896	−163,467	−144,571	----------	−148,280	−148,280	3,709
Authority to expend from Public Debt Receipt	1,145,923	−89,206	1,056,717	+38,173	1,094,891	----------	----------	----------	1,094,891
Revolving fund, Defense Production Act	514	----------	514	+65,000	65,514	64,866	----------	64,866	647
Authority to expend from Public Debt Receipt	396,800	−66,400	330,400	−65,000	265,400	----------	----------	----------	265,400
Total, Reconstruction Finance Corporation	1,562,133	−155,606	1,406,527	−125,294	1,281,233	64,866	−148,280	−83,413	1,364,647
Renegotiation Board:									
Salaries and expenses	451	5,408	5,858	----------	5,858	405	4,595	5,000	859
Securities and Exchange Commission:									
Salaries and expenses	512	5,245	5,757	−96	5,661	386	5,073	5,459	202
Replacement of personal property sold (permanent)	1	----------	1	----------	1	1	----------	1	----------
Total, Securities and Exchange Commission	513	5,245	5,758	−96	5,662	387	5,073	5,460	202
Selective Service System:									
Salaries and expenses	11,539	36,772	48,311	−5,161	43,150	4,790	28,127	32,917	10,233

Small Defense Plants Administration:									
Salaries and expenses	648	3,750	4,398		4,398	286	2,991	3,277	1,120
Revolving fund		1,500	1,500		1,500		508	508	992
Total, Small Defense Plants Administration	648	5,250	5,898		5,898	286	3,499	3,785	2,112
Smithsonian Institution:									
Salaries and expenses	328	2,420	2,747	−5	2,742	289	2,176	2,465	277
National Gallery of Art, salaries and expenses	100	1,428	1,528	−2	1,526	95	1,247	1,342	184
Replacement of personal property sold (permanent)	2		2		2	2		2	
Working fund	101		101		101	80	−2	79	22
Total, Smithsonian Institution	531	3,848	4,379	−8	4,371	466	3,421	3,888	483
Subversive Activities Control Board:									
Salaries and expenses	125	291	416	−77	339	16	222	239	100
Tariff Commission:									
Salaries and expenses	102	1,291	1,394	−23	1,371	78	1,149	1,227	144
Working fund	5		5		5	5		5	
Total, Tariff Commission	108	1,291	1,399	−23	1,376	83	1,149	1,232	144
The Tax Court of the United States:									
Salaries and expenses	52	900	952	−5	947	45	867	913	34
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		336,027	336,027		336,027		336,027	336,027	
Revolving fund	208,545		208,545	−14,229	194,316		−146,677	−146,677	340,993
Working fund	7,871		7,871		7,871	1,929		1,929	5,942
Total, Tennessee Valley Authority	216,416	336,027	552,443	−14,229	538,214	1,929	189,350	191,279	346,935
Veterans' Administration:									
Medical and domiciliary services	132,635	853,382	986,017	−27,596	958,421	86,232	765,980	852,212	106,209
Administrative facilities	239		239		239	77		77	161
Compensation and pensions	5,333	2,441,924	2,447,257	−650	2,446,607	5,333	2,414,807	2,420,140	26,468
Adjusted service and dependent pay				−1	−1		−1	−1	
Readjustment benefits	166,655	633,907	800,562		800,562	166,655	567,371	734,026	66,536
Military and naval insurance	2,077	6,967	9,044		9,044	2,077	3,261	5,338	3,707
Hospital and domiciliary facilities	104,529	108,791	213,320		213,320	98,057		98,057	115,263
Major alterations and improvements and repairs		8,750	8,750		8,750		396	396	8,354
National service life insurance appropriation	30,477	54,749	85,226		85,226	30,477	54,196	84,673	554
Servicemen's indemnities	716	10,595	11,311	+650	11,961	716	11,095	11,811	149
Veterans' miscellaneous benefits	21,386	18,567	39,953		39,953	21,386	15,171	36,557	3,395
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200				9,200
Automobiles and other conveyances for disabled veterans	24,794	5,000	29,794	−69	29,725	18,489		18,489	11,236
Grants to Republic of Philippines	506	2,862	3,368	−298	3,070	193	1,977	2,170	900
Replacement of personal property sold (permanent)	9		9		9	9		9	

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Veterans' Administration—Continued									
Rental, maintenance, and repair of quarters (revolving fund)							−5	−5	5
Direct loans to veterans (revolving fund)	47,381		47,381	+92,090	139,471	70,257		70,257	69,215
Authority to expend from public debt receipts		92,090	92,090	−92,090					
Vocational rehabilitation (revolving fund)	1,390		1,390		1,390		−26	−26	1,416
Soldiers and sailors civil relief (revolving fund)	1,728		1,728	−1,000	728		−90	−90	818
Service-disabled veterans' insurance fund	231		231		231	88		88	143
Veterans' special term insurance fund	305		305		305	24		24	281
Canteen Service revolving fund				−571	−571		−571	−571	
Total, Veterans' Administration	549,590	4,237,585	4,787,175	−29,534	4,757,641	500,070	3,833,562	4,333,631	424,009
Total, Independent Offices	10,379,996	9,955,550	20,335,546	−166,263	20,169,283	895,957	6,889,053	7,785,012	12,384,272
GENERAL SERVICES ADMINISTRATION									
Operating expenses	12,181		12,181	−934	11,247	9,858		9,858	1,390
Emergency operating expenses	15,556	29,168	44,724	−1,150	43,574	7,985	26,690	34,675	8,900
Executive and staff operations		4,141	4,141		4,141		3,813	3,813	328
Renovation and improvement of Federal buildings outside the District of Columbia	4,011	4,750	8,761		8,761	4,011	588	4,599	4,163
Repair, preservation, and equipment, outside the District of Columbia	3,497	9,250	12,747	−172	12,575	3,038	5,968	9,006	3,569
Refunds under Renegotiation Act, interest	3,141	14,537	17,678	+14	17,692	1,779	12,345	14,125	3,567
Expenses, general supply fund	16,384		16,384	−4,000	12,384	3,658		3,658	8,725
General supply fund (revolving fund)	2,542,376	203,979	2,746,355	−122	2,746,233	912,135		912,135	1,834,098
Strategic and critical materials	197		197	−160	37	36		36	1
Construction of public buildings		101,046	101,046	+760	101,806		100,612	100,612	1,194
Public Buildings Service	2,174		2,174		2,174	519		519	1,654
United States post office, Chicago	480		480		480	413		413	68
Renovation and modernization of Executive Mansion									

Permanent authorization, replacement of personal property sold	7		7		7	7		7	
National Archives and Records Service		4,868	4,868		4,868		4,344	4,344	524
War public works liquidation	3		3	−3			−1	−1	
Alleviation of damage from flood and other catastrophes	1		1	−2	−1	3		3	1,433
Defense public works, community facilities	1,433		1,433	+3	1,436		1,923	1,923	231
Federal Supply Service		2,154	2,154		2,154				4
Outside professional services	4		4		4			19	493
West central heating plant, Washington, D. C	512		512		512	19		199	259
General Accounting Office Bldg	459		459		459	199		380	154
Federal office building, Nashville	534		534		534	380			
Return of departmental functions to seat of government	3		3	−3					
Construction, purchase, remodeling buildings outside the District of Columbia	3,417		3,417		3,417	1,959		1,959	1,458
Acquisition of lands, District of Columbia	1,977		1,977	−1,075	902	900		900	2
Hospital center, District of Columbia	2,090	11,400	13,490		13,490	191		191	13,300
Federal supply and records building	4,400		4,400		4,400	125		125	4,275
Geophysical institute, Alaska	60		60	−50	10	4		4	7
Improvement, post-office facilities, Los Angeles	762		762		762	500		500	262
Federal Courts Bldg., District of Columbia	1,888		1,888		1,888	1,656		1,656	232
Sites and planning, outside the District of Columbia	6,823		6,823		6,823	1,518		1,518	5,305
Maintenance, etc., defense public works, community facilities	2		2	−2					
Maintenance, repair, improvements, public buildings	373		373	−379	−6		−388	−388	382
Construction services, public buildings	497		497		497	44		44	453
Working capital fund, public buildings (revolving fund)	150		150	−5	145		−38	−38	182
Maintenance, Lafayette Bldg., District of Columbia	39		39	−39			−41	−41	41
Building management fund							−7,886	−7,886	7,886
Working fund:									
Public buildings (special)	7		7		7			6	1
General						6	−8,505	−12,035	12,035
Office of Administrator	3,005		3,005		3,005	−3,530		3,004	2
Public buildings	3,448		3,448	−13	3,435	3,004		3,434	2
Working fund						3,434	−6	−6	6
Total, General Services Administration	2,631,891	385,293	3,017,184	−7,328	3,009,855	953,854	139,421	1,093,270	1,916,585
HOUSING AND HOME FINANCE AGENCY									
Office of the Administrator:									
Salaries and expenses	1,009	4,606	5,615	−318	5,297	476	4,143	4,620	677
Defense community facilities and services	20,617		20,617		20,617	4,190		4,190	16,427
Capital grants for slum clearance and urban redevelopment		8,000	8,000		8,000		7,818	7,818	182
Advance planning, non-Federal works	13,366		13,366		13,366	2,526		2,526	10,840
National defense housing	1		1		1				1
Veterans' housing	380		380	−380					
Defense housing	13,095	50,000	63,095		63,095	13,095	15,871	28,966	34,129
Community Facilities Service (working fund)	43		43	−1	42	32	−63	−31	73
Working fund, special							−2	−2	2
Working fund	16,682		16,682		16,682	7,041	−7	7,034	9,648
Slum clearance and urban redevelopment (revolving fund)	1,422		1,422	+18,000	19,422	13,284		13,284	6,138
Authority to expend from public debt receipts	490,000	250,000	740,000	−18,000	722,000				722,000

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
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HOUSING AND HOME FINANCE AGENCY—Continued									
Office of the Administrator—Continued									
Loans for prefabricated housing (revolving fund)	4,607		4,607	−9,775	−5,168		−12,793	−12,793	7,625
Authority to expend from public debt receipts	30,500	3,383	33,883	+10,000	43,883				43,883
Alaska housing program (revolving fund)	6,086	4,000	10,086		10,086	3,918		3,918	6,168
Development of isolated defense sites (revolving fund)	6,250		6,250		6,250				6,250
Housing loans for educational institutions (revolving fund)	1,136		1,138	+18,000	19,136	13,849		13,849	5,288
Authority to expend from public debt receipts	298,000		298,000	−18,000	280,000				280,000
Maintenance defense public works (revolving fund)	884		884	−500	384	72		72	313
Federal National Mortgage Association (revolving fund)	2,122		2,122	+376,704	378,826	378,626		378,626	201
Authority to expend from public debt receipts	712,107	900,000	1,612,107	−408,204	1,203,903				1,203,903
Total, Office of the Administrator	1,618,307	1,219,989	2,838,296	−32,474	2,805,822	437,109	14,967	452,076	2,353,748
Home Loan Bank Board:									
Revolving fund	135		135		135	14		14	121
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	53		53		53	15		15	38
Federal Savings and Loan Insurance Corporation fund	1,269		1,269	−9,403	−8,134		−9,510	−9,510	1,375
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,751,457		1,751,457	−9,403	1,742,054	29	−9,510	−9,481	1,751,534
Federal Housing Administration:									
Housing insurance fund	153		153		153	153		153	
Salaries and expenses, Federal Housing Administration	2,072		2,072		2,072	2,072		2,072	
National defense housing insurance fund	1,663		1,663		1,663	1,663		1,663	
Housing investment insurance fund	185		185		185	185		185	
Revolving fund, Federal Housing Administration				−161	−161		−48,807	−48,807	48,647
War housing insurance fund	5,417		5,417		5,417	5,417		5,417	
Military housing insurance fund	1,102		1,102		1,102	1,102		1,102	

Housing insurance fund	704		704		704	704		704	
Insurance fund	24,492		24,492		24,492	24,492		24,492	
Total, Federal Housing Administration	35,788		35,788	−161	35,627	35,788	−48,807	−13,019	48,647
Public Housing Administration:									
Administrative expenses (revolving fund)	1,292		1,292		1,292	119		119	1,173
United States Housing Act program (revolving fund)	20,593		20,593		20,593	5,434		5,434	15,159
Authority to expend from public debt funds	845,000		845,000		845,000				845,000
Administrative expenses, Public Housing Administration		8,000	8,000	−750	7,250		7,250	7,250	
Annual contributions		29,880	29,880	−1,784	28,096		28,096	28,096	
Operation and disposition, farm labor supply centers	3		3	+1	4	4		4	
Mutual Mortgage Insurance Fund	8,610		8,610		8,610	8,610		8,610	
Homes conversion program (revolving fund)	57		57	−9	48	48		48	
Subsistence, homesteads, and greentowns	519		519	−1,733	−1,214		−1,951	−1,951	736
Veterans' reuse housing program	356		356	−1,702	−1,346		−1,803	−1,803	456
Public war housing programs	57,667		57,667	−36,992	20,675		−36,939	−36,939	57,614
Total, Public Housing Administration	934,097	37,880	971,977	−42,969	929,008	14,215	−5,347	8,868	920,138
Total, Housing and Home Finance Agency	4,339,649	1,257,869	5,597,518	−85,007	5,512,511	487,141	−48,697	438,445	5,074,067
Department of Agriculture									
Agricultural Marketing Act of 1946	1,744	5,249	6,993	−266	6,727	888	4,416	5,304	1,423
Bureau of Agricultural Economics:									
Salaries and expenses	753	5,428	6,182	−156	6,025	474	4,805	5,280	746
Working fund	22		22		22	18	−14	4	18
Subtotal, Bureau of Agricultural Economics	775	5,428	6,204	−156	6,047	492	4,791	5,284	764
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	112	581	692	−6	687	83	489	572	114
Research on agricultural problems of Alaska	43	270	313	−1	312	39	231	270	43
Research on strategic and critical materials	175	600	775	−15	760	109	493	603	157
Working fund	262		262	−19	243	178		178	65
Subtotal	592	1,451	2,042	−41	2,002	409	1,213	1,623	379
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	39	12,441	12,480	−19	12,461	6	12,398	12,404	57
Salaries and expenses	54	380	434	−7	427	40	338	378	49
Virgin Islands agricultural program		100	100		100		85	85	15
Federal Experiment Station, Puerto Rico	3		3	−3					
Subtotal	96	12,921	13,017	−29	12,988	46	12,821	12,867	121

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of June 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Human Nutrition and Home Economics									
Working fund	316	1,399	1,715	−20	1,695	189	1,193	1,382	312
							−6	−6	6
Subtotal	316	1,399	1,715	−20	1,695	189	1,187	1,376	318
Bureau of Animal Industry:									
Salaries and expenses	3,146	26,391	29,538	−909	28,628	2,120	24,189	26,308	2,321
Eradication of foot, mouth, and other diseases	1,052		1,052	+2,128	3,180	383	1,188	1,572	1,608
Marketing agreements, hog cholera, etc	1		1	−1					
Research facilities	10,456		10,456		10,456	493		493	9,962
Working fund							−506	−506	506
Subtotal	14,655	26,391	41,047	+1,218	42,264	2,996	24,871	27,867	14,397
Bureau of Dairy Industry	220	1,573	1,793	−18	1,775	179	1,395	1,574	201
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,805	7,500	9,304	−211	9,093	1,074	6,178	7,253	1,841
Working fund				+16	16		−77	−77	93
Subtotal	1,805	7,500	9,304	−195	9,109	1,074	6,101	7,176	1,934
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,748	11,613	13,361	−341	13,020	1,248	9,953	11,201	1,819
Working fund							−954	−954	954
Subtotal	1,748	11,613	13,361	−341	13,020	1,248	8,999	10,247	2,773

Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,701	12,167	13,869	−290	13,578	1,035	10,775	11,810	1,769
Control of emergency outbreaks of diseases	2,651	1,000	3,651	−1,997	1,654	202	321	523	1,131
Working fund							−120	−120	120
Subtotal	4,352	13,167	17,520	−2,287	15,232	1,237	10,976	12,213	3,020
Agriculture Research Center, working capital	270		270		270		−40	−40	310
Total, Agricultural Research Administration	24,054	76,015	100,069	−1,713	98,355	7,378	67,523	74,903	23,453
Control of forest pests	2,206	6,649	8,855	−339	8,516	1,386	4,509	5,895	2,621
Forest Pest Control Act	54		54	−51	3	3		3	
Total, control of forest pests	2,260	6,649	8,909	−390	8,519	1,389	4,509	5,898	2,621
Forest Service:									
Salaries and expenses	4,468	40,947	45,414	−108	45,307	3,928	35,698	39,626	5,681
Forest development, roads and trails	3,829	16,000	19,829		19,829	3,829	11,249	15,078	4,751
Forest roads and trails	7		7		7	5		5	2
Smoke jumper facilities	699		699		699	127		127	573
Acquisition of lands of national forests (Weeks Act)	123	75	198	−28	170	72	10	82	88
Acquisition of lands, Superior National Forest	209	150	359		359	9		9	350
Acquisition of lands, national forests (special account)	128	140	268	−77	191	18	7	25	166
State and private forestry cooperation	820	10,793	11,613		11,613	791	10,239	11,030	582
Farm and private forestry cooperation	15		15	−15					
Cooperative range improvements (special account)	647	310	957		957	618		618	339
Forest fire cooperation	19		19	−14	5	5		5	
Forest fire prevention		9	9		9				9
Working fund	1,304		1,304		1,304	563	−169	394	911
Working fund, special	1		1		1	1		1	
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16
Expenses, brush disposal (permanent)	1,813	2,498	4,311		4,311	1,768		1,768	2,542
Acquisition of lands, Angeles National Forest	2	1	3	−1	2	2		2	
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		132	132		132		132	132	
Payments to Minnesota: Cook, Lake, and St. Louis Counties		45	45		45		45	45	
Payments to States and Territories, national forest funds (permanent)	55	17,378	17,433		17,433	55	17,377	17,432	
Roads and trails for States (permanent)	6,085	6,953	13,038		13,038	6,085	3,026	9,111	3,926
Total, Forest Service	20,240	95,431	115,670	−243	115,428	17,876	77,614	95,490	19,936
Flood control	2,345	7,749	10,095		10,095	2,345	3,964	6,309	3,786
Soil Conservation Service:									
Salaries and expenses	12,003	60,204	72,207	−1,476	70,731	7,343	54,015	61,358	9,372
Water conservation and utilization projects	72	426	498		498	72	313	385	113

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Soil Conservation Service—Continued									
Land utilization and retirement of submarginal land	26		26	−26					
Working fund	3		3		3	3	−1	1	2
Payments due counties, submarginal land program		448	448		448		448	448	
Total, Soil Conservation Service	12,104	61,078	73,182	−1,502	71,680	7,418	54,775	62,192	9,487
Production and Marketing Administration:									
Conservation and use of agricultural resources	78,859	251,748	330,607	−2,518	328,089	61,904	210,831	272,735	55,353
Agricultural production program	2,010	9,996	12,006	+909	12,915	45	12,724	12,769	145
Sugar Act program	24,675	64,999	89,674	−89	89,585	24,312	38,306	62,618	26,967
National school-lunch program	1,128	83,364	84,492	−283	84,209	650	82,185	82,835	1,374
Marketing Services, Production and Marketing Administration	1,269	11,465	12,734	−264	12,470	894	10,768	11,662	807
Exportation and domestic consumption of agricultural commodities	56		56		56				56
Removal of surplus agricultural commodities	243,292	181,040	424,332		424,332	82,285		82,285	342,047
Perishable Agricultural Commodities Act fund (special)	276	429	705		705	276	123	399	305
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,714		1,714	−572	1,142	887	−1,248	−361	1,503
Local administration, sec. 388, Agricultural Adjustment Act of 1938	1,097		1,097	−421	676	457	−2,457	−2,000	2,676
Advances, Agricultural Adjustment Act	5		5		5				5
Working fund, Production and Marketing Administration	660		660		660	230	−311	−81	741
Administration of Price Adjustment Act of 1938	23		23		23				23
Total, Production and Marketing Administration	355,064	603,041	958,105	−3,238	954,867	171,940	350,921	522,861	432,002
Commodity Exchange Authority:									
Salaries and expenses	90	725	815	−32	783	55	643	698	85

Federal Crop Insurance Corporation:									
Operating and administrative expenses	4,150	8,500	12,650	−2,565	10,085	638	5,893	6,531	3,554
Capital and insurance fund (revolving fund)	31,324		31,324		31,324		−1,097	−1,097	32,421
Total, Federal Crop Insurance Corporation	35,474	8,500	43,974	−2,565	41,409	638	4,796	5,434	35,975
Rural Electrification Administration:									
Salaries and expenses	804	8,288	9,092	−62	9,030	550	7,395	7,945	1,085
Loans, authority to expend from public-debt receipts	707,237	92,500	799,737	−235,000	564,737				564,737
Loans and purchase of property	23,039		23,039	+235,000	258,039	231,499		231,499	26,540
Total, Rural Electrification Administration	731,080	100,788	831,868	−62	831,806	232,049	7,395	239,444	592,362
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		164,000	164,000	−164,000					
Loans	4,327		4,327	+164,000	168,327	4,327	161,954	166,281	2,047
Salaries and expenses	2,676	29,340	32,016	−379	31,637	2,128	26,943	29,071	2,566
Grants, farm housing	179		179		179	56		56	122
Farm tenancy loans, advances, Treasury Department	217		217		217	156		156	61
Farm tenant mortgage insurance fund (revolving fund)	340		340		340		−160	−160	500
Total, Farmers' Home Administration	7,739	193,340	201,079	−379	200,700	6,667	188,737	195,404	5,296
Farm Credit Administration:									
Salaries and expenses	309	430	739	−56	683	239	165	404	278
Administrative expenses and refunds	941	2,243	3,184		3,184	941	1,322	2,263	920
Agricultural marketing revolving funds	4,789		4,789		4,789		−907	−907	5,696
Federal intermediate credit banks (revolving fund, authority to expend from corporate debt receipts)	34,175		34,175		34,175		−175	−175	34,350
Production Credit Corporation:									
Farm Credit Administration revolving fund	53,765		53,765		53,765		−275	−275	54,040
Production Credit Corporation fund							−96	−96	96
Federal Farm Mortgage Corporation fund	641		641	−9,000	−8,359		−9,292	−9,292	933
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000
Federal Intermediate Credit Bank operating fund	1,017		1,017		1,017	292		292	725
Total, Farm Credit Administration	595,637	2,673	598,310	−9,056	589,254	1,472	−9,258	−7,786	597,038
Extension Service:									
Payments to States	561	31,877	32,438	−434	32,004	15	31,700	31,715	288
Salaries and expenses	115	899	1,015	−13	1,001	85	790	876	126
Total, Extension Service	676	32,776	33,453	−447	33,005	100	32,490	32,591	414
Office of the Secretary:									
Salaries and expenses	236	2,227	2,463	−59	2,404	156	2,034	2,190	214
Defense production activities:									
Salaries and expenses	769	2,000	2,769		2,769	756	1,704	2,461	308
Authority to expend from public debt receipts	61,000	−15,000	46,000		46,000				46,000

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—continued									
Office of the Secretary—Continued									
Disaster loans (revolving fund)	33,307		33,307		33,307	15,516		15,516	17,791
Working fund	7		7		7	6	−2	4	2
Working capital fund	493		493		493		−128	−128	621
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Total, Office of the Secretary	95,813	−10,773	85,040	−59	84,981	16,434	3,608	20,043	64,937
Office of the Solicitor:									
Salaries and expenses	293	2,352	2,645	−86	2,559	166	2,125	2,291	268
Working fund	2		2		2	2		2	
Office of Foreign Agricultural Relations:									
Salaries and expenses	49	613	663	−7	655	14	557	571	84
Working fund, special							−12	−12	12
Working fund							−24	−24	24
Office of Information:									
Salaries and expenses	607	1,251	1,858	−33	1,825	544	647	1,191	634
Working fund	132		132	−3	129	128	−4	124	4
Library:									
Salaries and expenses	82	681	763	−11	752	62	632	694	59
Working fund	27		27		27	27		27	
Working fund:									
Agriculture, general	893		893	−6	887	188	−1,065	−877	1,764
Agriculture, general, special fund	7		7		7	1		1	7
Replacement of personal property sold (permanent)	30		30		30	30		30	
Commodity Credit Corporation:									
Limitation on administrative expenses	3,039		3,039		3,039		−1,155	−1,155	4,193
Authority to expend from public debt receipts	4,780,000	302,794	5,082,794	−1,944,794	3,138,000				3,138,000
Capital working fund	3,228		3,228	+1,942,794	1,946,022	1,944,161		1,944,161	1,860
Total, Department of Agriculture	6,673,484	1,496,360	8,169,844	−22,254	8,147,590	2,412,466	798,627	3,211,094	4,936,489

DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	210	1,877	2,087	−57	2,030	121	1,737	1,858	171
Defense production	5,591	28,750	34,341	−187	34,154	2,792	23,582	26,374	7,780
Technical and scientific services	27	265	292	−4	288	20	244	264	24
Permanent authorization, replacement of personal property sold	115		115		115	115		115	
Revolving fund, defense production guaranties	6		6		6				6
Working capital fund, Department of Commerce	255		255		255	75		75	180
Working fund	75		75		75	45	−63	−18	92
Sundry	5,721		5,721	−40	5,681	3,873	−1,337	2,536	3,146
Special, Office of the Secretary	8		8		8	7	−2	5	3
Total, Office of the Secretary	12,008	30,892	42,900	−288	42,612	7,048	24,161	31,209	11,402
Bureau of the Census:									
Salaries and expenses	551	6,811	7,362		7,362	505	6,277	6,783	579
Seventeenth Decennial Census	3,106	1,700	4,806		4,806	3,106	1,210	4,316	490
Census of business	49		49		49	8		8	41
Census of agriculture		121	121		121		65	65	56
Census of business, transportation, manufactures, and mineral industries	34	1,390	1,424		1,424	34	1,189	1,223	201
Current census statistics	73		73	−73					
Salaries and expenses, age and citizenship certification	1		1	−1					
General administration	13		13	−10	3	2		2	
Working fund	502		502	−13	489	244	−321	−77	566
Total, Bureau of the Census	4,329	10,022	14,351	−97	14,254	3,899	8,420	12,320	1,933
Civil Aeronautics Administration:									
Salaries and expenses	11,946	105,594	117,540	−859	116,681	9,845	94,075	103,921	12,760
Establishment of air-navigation facilities	24,315	13,591	37,906		37,906	16,965		16,965	20,942
Air-navigation development	1,895	1,750	3,645		3,645	212	1,645	1,858	1,787
Technical development and evaluation	161	1,163	1,324	−12	1,312	121	1,006	1,127	185
Maintenance and operation, Washington National Airport	196	1,350	1,546	−59	1,487	114	1,190	1,304	183
Construction, Washington National Airport	112	28	140		140	55		55	85
Federal-aid airport program, Federal Airport Act	13,043	23,321	36,364		36,364	13,043	16,510	29,553	6,811
Maintenance and operation, public airports, Alaska	45	434	479		479	45	366	411	68
Development of civil landing areas	23		23	−23					
Claims, Federal Airport Act	3,304	1,821	5,125	−125	5,000	3,210		3,210	1,791
Construction, public airports, Alaska	2,882		2,882		2,882	1,745		1,745	1,137
Land acquisition, additional Washington airport	5		5		5	4		4	1
Working fund	3,477		3,477	−12	3,465	1,261	−3,306	−2,045	5,510
Special	1		1		1	1		1	
Total, Civil Aeronautics Administration	61,405	149,052	210,457	−1,090	209,367	46,621	111,486	158,109	51,260
Civil Aeronautics Board:									
Salaries and expenses	391	3,800	4,191	−62	4,129	294	3,479	3,773	356

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE—Continued									
Coast and Geodetic Survey:									
Salaries and expenses	1,959	12,535	14,494	−7	14,487	1,681	10,702	12,383	2,105
Field	94		94	−56	38	38		38	
Pay and allowances, commissioned officers	14		14	−14					
Working fund	734		734	2	732	563	−620	−57	789
Total, Coast and Geodetic Survey	2,801	12,535	15,336	−75	15,257	2,282	10,082	12,364	2,894
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	324	2,793	3,117	−55	3,062	230	2,529	2,759	303
Field office service	234	1,965	2,199	−51	2,148	150	1,748	1,899	248
Export control	678	5,750	6,428	−71	6,357	462	5,154	5,616	741
Working fund	75		75		75	55		55	20
Special							−2	−2	2
Total, Bureau of Foreign and Domestic Commerce	1,311	10,508	11,819	−177	11,642	897	9,429	10,327	1,314
Maritime Administration:									
Salaries and expenses	2,607	15,618	18,225	−605	17,620	509	15,260	15,768	1,852
Ship construction	60,324	140,000	200,324		200,324	60,324	85,618	145,942	54,382
Vessel operating functions	38		38	−27	12	12		12	
Operating differential subsidies	43,795	20,000	63,795		63,795	43,795	10,917	54,712	9,083
Maritime training	399	3,584	3,983	−10	3,973	349	3,180	3,529	445
State marine schools	278	663	941	−120	821	119	528	647	173
Repair, reserve fleet vessels	546		546	−430	116	116		116	
War risk insurance (revolving fund)	20		20		20		−69	−69	89
Federal ship mortgage insurance (revolving fund)	22		22		22		−4	−4	26
Vessels operation (revolving fund)	13,483		13,483		13,483	8,594		8,594	4,888
Working fund	6,815		6,815	−780	6,035	482	−28,680	−28,198	34,234
Total, Maritime Administration	128,327	179,865	308,192	−1,972	306,221	114,300	86,750	201,049	105,172

Patent Office:									
Salaries and expenses	1,302	12,130	13,432	−99	13,333	1,157	11,049	12,207	1,126
Working fund	1		1		1	1		1	
Total, Patent Office	1,303	12,130	13,433	−99	13,334	1,158	11,049	12,208	1,126
Bureau of Public Roads:									
Federal-aid highways	725	510,000	510,725		510,725	725	508,653	509,378	1,347
Surveys and plans	2,422		2,422		2,422	670		670	1,751
Elimination of grade crossings	2,151		2,151		2,151	1,750		1,750	401
Forest highways	10,801	18,000	28,801		28,801	10,801	9,361	20,162	8,639
Public highways (public lands)	1,014		1,014		1,014	855		855	160
Tongass Forest highways	6,121		6,121		6,121	2,680		2,680	3,440
Access roads	766		766		766	117		117	649
War and emergency damage, Hawaii	2,971		2,971		2,971	1,002		1,002	1,969
Inter-American Highway, Costa Rica	186		186		186	184		184	2
Inter-American Highway	5,948	999	6,947		6,947	2,392		2,392	4,555
Access roads, act of Sept. 7, 1950	1,562	28,000	29,562		29,562	1,562	11,538	13,100	16,462
Testing and research laboratory	134		134		134	2		2	132
Flight strips, national defense	96		96		96				96
Strategic highway network, national defense	120		120		120	80		80	40
Working fund, special	282		282		282		−1,857	−1,857	2,140
Working fund	6,257		6,257	−9	6,248	476	−1,546	−1,070	7,318
Total, Bureau of Public Roads	41,556	556,999	598,555	−9	598,546	23,296	526,149	549,445	49,101
Bureau of Standards:									
Operation and administration	319	1,351	1,670	−4	1,666	306	1,145	1,450	215
Research and testing	839	4,000	4,839	−30	4,809	716	3,494	4,211	598
Radio-propagation standards	847	2,750	3,597	−57	3,540	626	2,280	2,905	635
Construction of laboratories	4,281		4,281		4,281	1,461		1,461	2,820
Purchase and installation of betatron	23		23		23	11		11	11
Emergency facilities, radiation physics laboratory		131	131		131		55	55	76
Working capital fund	4,098		4,098		4,098		−2,197	−2,197	6,295
Working fund	23,257		23,257	−432	22,825	11,250	−17,277	−6,027	28,851
Total, Bureau of Standards	33,664	8,232	41,896	−523	41,373	14,370	−12,500	1,869	39,501
Weather Bureau:									
Salaries and expenses	4,020	27,245	31,265	−104	31,161	3,645	23,855	27,500	3,661
Working fund	874		874		874	365	−517	−152	1,027
Total, Weather Bureau	4,894	27,245	32,139	−104	32,035	4,010	23,338	27,348	4,688
Total, Department of Commerce	291,989	1,001,280	1,293,269	−4,500	1,288,770	218,175	801,844	1,020,021	268,749

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of June 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE									
Office of the Secretary of Defense:									
Salaries and expenses	3,637	14,000	17,637	−1,894	15,743	1,322	12,795	14,118	1,625
Claims, Department of Defense	1,822	5,000	6,822	+471	7,293	572	5,734	6,306	987
Retired pay, Department of Defense	41,069	330,000	371,069	+4,488	375,557	3,132	354,345	357,477	18,079
Contingencies	86,596	25,000	111,596	−20,381	91,215	14,995	14,617	29,613	61,602
Emergency fund	13,509	35,000	48,509	−35,524	12,985				12,985
Salaries and expenses:									
Court of Military Appeals		250	250		250		244	244	6
Office of Public Information		550	550		550		505	505	45
Military construction, foreign countries		140,000	140,000		140,000		545	545	139,455
Working fund	1		1	−1					
Special							−47	−47	47
Total, Office of the Secretary of Defense	146,634	549,800	696,434	−52,842	643,592	20,021	388,738	408,762	234,829
Department of the Army:									
Military functions:									
Military personnel	547,102	4,410,000	4,957,102	+800,676	5,757,778	497,217	4,559,907	5,057,124	700,654
Maintenance and operation	2,315,657	4,700,400	7,016,057	−336,417	6,679,640	1,502,400	2,887,906	4,390,306	2,289,333
Procurement and production	9,780,516	2,736,000	12,516,516		12,516,516	589,525		589,525	11,926,991
Military construction, civilian components	41,018	20,000	61,018		61,018	10,518		10,518	50,500
National Guard	107,005	153,300	260,305	−31,900	228,405	58,647	99,710	158,357	70,048
Reserve personnel requirements	61,858	73,000	134,858	−38,800	96,058	38,521	31,884	70,404	25,654
Research and development	289,284	440,000	729,284	+12,700	741,984	162,583	156,252	318,836	423,149
Promotion of rifle practice	36	100	136	−4	132	29	90	119	12
Operation and maintenance, Alaska communications	2,307	4,700	7,007	−133	6,874	1,609	3,151	4,761	2,114
Construction, Alaska communication system	3,590	1,400	4,990		4,990	2,382		2,382	2,608
Military construction, Army	1,239,089	585,510	1,824,599		1,824,599	511,694		511,694	1,312,905
Contingencies of the Army	12,329		12,329	−11,319	1,010	1,010		1,010	
Civilian relief in Korea	193,170		193,170	−28,750	164,420	93,402		93,402	71,018
Expediting production	249,886		249,886		249,886	129,250		129,250	120,636
Field exercises	3,059		3,059	−3,045	14	14		14	

Inter-American relations	181		181	−180	1	1		1	
Finance Service	120,201		120,201	−120,900	−699	−699		−699	
Quartermaster Service	96,560		96,560	−9,405	87,155	58,794		58,794	28,361
Transportation Service	152,175		152,175	−91,180	60,995	60,995		60,995	
Signal Service	631,021		631,021	−14,124	616,897	302,757		302,757	314,140
Medical and hospital department	12,881		12,881	−5,445	7,436	7,436		7,436	
Engineer Service	236,104		236,104	−1,366	234,738	152,695		152,695	82,043
Ordnance Service and supply	2,563,051		2,563,051	−24,841	2,538,210	1,472,897		1,472,897	1,065,313
Chemical Service	37,955		37,955	−1,119	36,836	22,392		22,392	14,444
Army training	2,357		2,357	−2,144	214	214		214	
Maintenance and operation, Military Academy	83		83	−71	12	12		12	
Organized Reserves	11,560		11,560	−3,270	8,290	6,162		6,162	2,128
Army Reserve Officer Training Corps	4,790		4,790	−543	4,247	2,565		2,565	1,682
Salaries, Army	3,263		3,263	−3,266	−3	−3		−3	
Contingent expenses	1,179		1,179	−1,222	−43	−43		−43	
Expenses, losses financing war contracts (permanent)	28		28	−28					
Claims for damages, act of July 3, 1943	2		2		2				2
War College	5		5	−5					
National Guard	22,458		22,458	−4,707	17,751	9,535		9,535	8,216
Seacoast defense, general	6		6	−6					
Training and operation, field forces	35		35	−61	−26	−26		−26	
Command and general staff colleges	13		13	−13					
Pay, Military Academy	30		30	−30					
Payments to New Hampshire and town of New Boston		5	5		5		5	5	
Judgments, United States courts, Army	1		1		1				1
Preparation for sale and salvage, military property	5,434	10,000	15,434	−2,102	13,332	1,064	6,912	7,976	5,356
Replacement of personal property sold (permanent)	29,479	27,111	56,590	−32,927	23,663	2,937		2,937	20,726
Claims for damages	2		2		2				1
Department of the Air Force	4,427		4,427	−5,336	−909	−909		−909	
Army stock fund (revolving)	745,169	70,000	815,169	−500	814,669		−125,891	−125,891	940,560
Army industrial fund (revolving)	148,709		148,709	+50,000	198,709	2,803		2,803	195,907
Army management fund (revolving)	−218,318		−218,318		−218,318	2,951,073	398,979	3,350,053	−3,568,371
Defense production guaranties	1,796		1,796		1,796		−1,415	−1,415	3,211
Replacing engineer supplies	62,879		62,879	−2,435	60,444	6,217	−54,189	−47,972	108,416
Replacing medical supplies	9,127		9,127	−229	8,898	4,165	−3,234	930	7,967
Replacing ordnance and ordnance stores	353,301		353,301	−8,318	344,983	−145,369	−25,676	−171,046	516,028
Replacing quartermaster stores	222,648		222,648	−6,304	216,344	129,823	−249,545	−119,722	336,067
Replacing Signal Corps supplies and equipment	70,252		70,252	−20,403	49,849	−10,745	−17,772	−28,517	78,366
Working fund:									
Army, general	106,741		106,741	−30,700	76,041	37,809		37,809	38,232
Office of the Secretary	14,638		14,638	−112	14,526	5,439		4,731	9,796
Office of the Chief of Staff	3		3	−2	1		−708		1
Adjutant General	339		339		339	241	−255	−14	353
Finance Service	14		14		14	14	−2	12	2
Quartermaster Corps	47,742		47,742	−714	47,028	45,754	−28,928	16,826	30,202
Signal Corps	551		551	−13	538	478	−41	437	101
U. S. Air Force	1,601		1,601	−5	1,596	661		661	935
Army Medical Corps	186		186	−74	112	77	−138	−61	173
Army Engineers, military (general)	22,717		22,717	−21	22,696	6,559	−2,590	3,969	18,727
Ordnance	262,893		262,893	−4,187	258,706	170,627	−14,259	156,368	102,339
Chemical Corps	3,982		3,982	−57	3,925	3,689	−318	3,371	554

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of June 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—continued									
Department of the Army—Continued									
Military functions—Continued									
Working fund—Continued									
Miscellaneous, military	4,162		4,162		4,162	4,162	−1,515	2,646	1,515
Ordnance, sundry	226		226	−66	160	159	−159		160
Transportation Service	−1		−1	−1	−2		−2	−2	
Army, sundry	54,453		54,453	−397	54,056	22,994	−30,957	−7,963	62,019
Army Engineers, military (special)	3		3		3	4		4	
Transportation (special)	2		2		2		−1	−1	2
War engineering, military, civilian defense				−1	−1	−1		−1	
Total, Department of the Army (military functions)	20,697,004	13,231,525	33,928,529	+14,178	33,942,707	8,934,210	7,587,201	16,521,409	17,421,297
Civil functions:									
Memorial fund, George W. Goethals	156		156		156	90		90	66
Cemeterial expenses	7,797	4,160	11,957	−932	11,025	977	3,760	4,737	6,288
Canal Zone government	5,538	18,000	23,538		23,538	5,149	11,258	16,406	7,132
Government and relief in occupied areas	31,739	11,000	42,739	−18,292	24,447	12,532	9,469	22,001	2,446
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	21	127	148		148	21	14	35	113
Maintenance and operation of dams on navigable rivers (permanent)	153		153		153	153		153	
Payments to States, Flood Control Act of 1938	826	43	869		869	826	43	869	
Panama Canal Company (revolving fund)	24,753		24,753	−1,850	22,903		−10,576	−10,576	33,479
Postal service, Canal Zone government	372		372		372	300		300	72
Maintenance and improvement of existing rivers and harbors projects	106,908	236,794	343,702	−68	343,634	106,908	148,270	255,178	88,455
Flood control:									
General	254,093	255,743	509,836		509,836	254,093	65,250	319,343	190,492
General, emergencies	44,176	8,000	52,176		52,176	34,446		34,446	17,731

Mississippi River and tributaries	26,685	60,020	86,705		86,705	26,685	53,002	79,687	7,017
Mississippi River and tributaries, emergency	849	250	1,099		1,099	504		504	595
Sacramento River, Calif	723	1,000	1,723		1,723	723	864	1,587	136
Maintenance and operation, certain Federal water mains outside the District of Columbia	8		8		8	3		3	5
Niagara redevelopment	72	100	172		172	72	12	84	88
Alteration of bridges over navigable waters	2,078		2,078		2,078	505		505	1,573
Flood control, Trinity River, Tex	208		208		208	157		157	50
Bonneville Dam, power plant	19		19		19	19		19	
Working fund:									
Army, miscellaneous, civil	5,362		5,362		5,362	4,189		4,189	1,173
Army Engineers, civil	1,759		1,759	−4	1,755	806	−2,256	−1,451	3,205
Total, Department of the Army (civil functions)	664,294	595,237	1,259,531	−21,147	1,238,384	449,158	279,110	728,268	510,117
Total, Department of the Army (military and civil functions)	21,361,298	13,826,762	35,188,060	−6,969	35,181,091	9,383,368	7,866,311	17,249,677	17,931,414
Department of the Navy:									
Military personnel	195,272	2,485,897	2,681,169	+127,692	2,808,861	92,317	2,506,664	2,598,981	209,880
Naval Reserve	32,273	58,348	90,621	−12,488	78,133	8,797	40,333	49,130	29,003
Officer candidates	7,434	21,074	28,508	−204	28,304	3,917	14,824	18,741	9,563
Naval personnel, general expenses	28,276	98,590	126,866	−4,791	122,075	18,788	77,244	96,032	26,043
Military personnel:									
Marine Corps	108,079	616,884	724,963	+31,455	756,418	56,121	641,628	697,749	58,670
Marine Corps Reserve	14,664	16,279	30,943	−18,011	12,932	586	5,556	6,142	6,791
Marine Corps, troops and facilities	1,055,933	860,000	1,915,933	−106,000	1,809,933	211,154	115,208	326,362	1,483,570
Aircraft and facilities	646,841	963,000	1,609,841	−132,283	1,477,558	362,239	580,274	942,513	535,046
Construction of aircraft	5,523,544	3,910,042	9,433,586		9,433,586	2,166,060		2,166,060	7,267,525
Ships and facilities	1,426,161	1,200,000	2,626,161	−259,906	2,366,255	577,050	599,592	1,176,643	1,189,613
Construction of ships	159,022	115,133	274,155		274,155	159,022	77,781	236,803	37,352
Shipbuilding and conversion	1,414,413	511,938	1,926,351	−1,720	1,924,631	543,036		543,036	1,381,595
Ordnance and facilities	1,760,251	879,000	2,639,251	−101,797	2,537,454	867,417	279,636	1,147,053	1,390,402
Ordnance for new construction	69,986	27,000	96,986		96,986	54,564		54,564	42,422
Ordnance for shipbuilding and conversion	427,308	58,341	485,649		485,649	77,268		77,268	408,380
Increase and replacement of naval vessels:									
Construction and machinery	11,859	12,500	24,359	−4,373	19,986	7,486	12,500	19,986	
Armor, armament, and ammunition	5,820	14,900	20,720	−7,824	12,896	5,820	7,076	12,896	
Medical care	64,921	106,457	171,378	−13,774	157,604	40,759	67,383	108,142	49,462
Civil engineering	127,522	212,800	340,322	−40,444	299,878	60,286	94,825	155,111	144,768
Facilities	47,035		47,035	+21,786	68,821	27,044		27,044	41,777
Research	68,706	70,000	138,706	−1,050	137,656	63,168		63,168	74,489
Service-wide supplies and finance	72,483	467,634	540,117	−16,297	523,820	48,794	424,436	473,230	50,589
Service-wide operations	75,754	115,893	191,647	−17,506	174,141	29,167	92,481	121,648	52,494
Operation and conservation of naval petroleum reserve	3,199	13,250	16,449	−41	16,408	3,150	5,548	8,698	7,711
Naval Petroleum Reserve No. 4, Alaska	6,714	7,500	14,214		14,214	6,145	2,840	8,985	5,229
Public works:									
Bureau of Yards and Docks	20,720		20,720		20,720	2,461		2,461	18,259
Navy	915,050	363,285	1,278,335		1,278,335	470,563		470,563	807,772
Construction, water supply facilities, San Diego	17,750		17,750		17,750	15,939		15,939	1,811
Miscellaneous expenses, Navy	132		132	−132					

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of June 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Navy—Continued									
Salaries:									
Bureau of Aeronautics	3		3	−3					
Bureau of Ships	1		1	−1					
Bureau of Ordnance	8		8	−8					
Bureau of Medicine and Surgery	46		46	−46					
Bureau of Yards and Docks	7		7	−7					
Headquarters Marine Corps	14		14	−14					
Office of the Secretary	1		1	−1					
Office Chief of Naval Operations	13		13	−13					
Office Chief of Naval Communications	3		3	−3					
Office of Judge Advocate	2		2	−2					
Office of Naval Research	2		2	−2					
Bureau of Naval Personnel	41		41	−41					
Bureau of Supplies and Accounts	32		32	−32					
Emergency construction				+365	365		365	365	
Navy emergency fund	1,774		1,774		1,774	47		47	1,727
Island governments	589		589	−585	4	4		4	
Claims for damages:									
Collisions with naval vessels	1		1	−1					
Act of Dec. 28, 1922	4		4	−4					
Fuel	2,458		2,458	−2,458					
Subsistence	179		179	−179					
Payments to personnel	126		126	−5	121				121
Transportation of things	12,342		12,342	−12,342					
Contingent expenses	37		37	−37					
Contingencies of the Navy	710		710	−710					
Naval Observatory	12		12	−12					
Hydrographic Office	93		93	−93					
Payments of claims under specified acts	2		2	−2					
Naval Home, Philadelphia	7		7	−7					
Training and education	165		165	−165					

Welfare, naval personnel	26		26	−26					
Naval Academy	13		13	−13					
Transportation and recruiting, naval personnel	427		427	−427					
Preparation for sale and salvage, military property	6,982	10,221	17,203	−1,987	15,216	802	1,413	2,216	13,001
Replacement of personal property sold (permanent)	11,762	4,761	16,523	−756	15,767	4,497		4,497	11,270
Ships stores profits	1,713	7,666	9,379		9,379	1,713	5,299	7,012	2,367
Preservation, etc., of stocks	2,234		2,234	−2,191	43	43		43	
Navy stock fund	529,631		529,631		529,631	5,055		5,055	524,576
Defense production guaranties	1,222		1,222		1,222		−1,444	−1,444	2,666
Laundry service, Naval Academy	58		58		58		−50	−50	107
Navy working fund	153,399		153,399		153,399	92,919		92,919	60,480
Navy industrial fund	230,009		230,009	+99,965	329,974		−99	−99	330,073
Navy management fund	68,816		68,816	−34,491	34,325	18,988	−3,666	15,322	19,003
Marine Corps stock fund				+40,000	40,000				40,000
Working fund:									
Medicine and surgery							−42	−42	42
Marine Corps	67		67		67	62	−200	−138	205
Yards and docks	39,322		39,322		39,322	4,147	−50	4,097	35,225
Office of Naval Research	7,001		7,001		7,001	1,181	−3,488	−2,307	9,309
Navy aeronautics	28		28	−26	2	1	−12,103	−12,102	12,103
Navy personnel	20		20		20	20		20	
Navy ships	451		451	−151	300	173	−1,956	−1,783	2,083
Navy ordnance	47		47		47	47	−3,815	−3,767	3,815
Navy supplies and accounts							−16,254	−16,254	16,254
Total, Department of the Navy	15,379,022	13,228,393	28,607,415	−474,218	28,133,197	6,108,817	5,609,739	11,718,556	16,414,641
Department of the Air Force:									
Aircraft and related procurement	13,027,383	12,685,044	25,712,427	−142	25,712,285	6,438,288		6,438,288	19,273,997
Special procurement	19,902		19,902	−19,905	−3	−3		−3	
Major procurement other than aircraft	2,702,448	900,000	3,602,448		3,602,448	612,929		612,929	2,989,519
Acquisition and construction, real property	2,443,365	1,245,335	3,688,700		3,688,700	994,300		994,300	2,694,400
Maintenance and operation	1,994,778	3,600,000	5,594,778	−545,241	5,049,537	1,271,210	1,991,960	3,263,171	1,786,366
Military personnel requirements	253,637	3,200,000	3,453,637	+127,856	3,581,493	162,473	3,194,501	3,356,974	224,519
Research and development	449,672	525,000	974,672	+8,000	982,672	449,672	10,058	459,730	522,942
Reserve personnel requirements	14,856	26,196	41,052		41,052	14,392	10,084	24,476	16,577
Air National Guard	84,001	106,000	190,001	−11,722	178,279	41,496	48,366	89,861	88,418
Contingencies	6,863	30,787	37,650	−2,308	35,342	1,942	26,613	28,555	6,788
Preparation for sale and salvage, military property	7,824	6,705	14,529	−3,575	10,954	10	669	680	10,274
General expenses	16,735		16,735	−16,843	−108	−108		−108	
Administration, salaries and expenses	502		502	−503	−1	−1		−1	
Reserve	1,744		1,744	−1,731	13	13		13	
Replacement of personal property sold (permanent)	6,591	1,374	7,965	−1,508	6,457	4,392		4,392	2,066
Wildlife conservation, Eglin Field	19	10	29		29	13		13	16
Air Force industrial fund (revolving)	1,021		1,021		1,021	16		16	1,005
Air Force management fund	22,566		22,566	−395	22,171	19,742	−140,438	−120,696	142,867
Air Force stock fund	29,801		29,801	+100,000	129,801		−63,339	−63,339	193,139
Defense production guaranties	1,428		1,428		1,428		−2,497	−2,497	3,925
Claims	16		16	−16					
Officers training	85		85	−86	−1	−1		−1	

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances ,as of June 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Air Force—Continued									
Working fund	4,146		4,146	−267	3,879	1,144	−272	872	3,007
Sundry	752		752	−638	114	70	−141	−71	186
Total, Department of the Air Force	21,090,135	22,326,451	43,416,586	−369,026	43,047,560	10,011,989	5,075,564	15,087,553	27,960,007
Grand total, Department of Defense:									
Excluding civil functions	57,312,795	49,336,169	106,648,964	−881,908	105,767,056	25,075,037	18,661,242	43,736,280	62,030,774
Including civil functions	57,977,089	49,931,406	107,908,495	−903,055	107,005,440	25,524,195	18,940,352	44,464,548	62,540,891
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE									
American Printing House for the Blind		175	175		175		175	175	
Columbia Institution for the Deaf:									
Salaries and expenses	24	413	437		437	24	413	437	
Construction of buildings		90	90		90		90	90	
Total, Columbia Institution for the Deaf	24	503	527		527	24	503	527	
Food and Drug Administration:									
Salaries and expenses	592	5,600	6,192	−49	6,143	498	5,259	5,757	386
Certification services, salaries and expenses (special indefinite)	662	1,093	1,755		1,755	662	457	1,119	635
Total, Food and Drug Administration	1,254	6,693	7,947	−49	7,898	1,160	5,716	6,876	1,021
Freedmen's Hospital:									
Salaries and expenses	288	2,861	3,149	−3	3,146	279	2,481	2,760	386

Howard University:									
Salaries and expenses	295	2,675	2,970	----------	2,970	292	2,583	2,875	95
Plans and specifications	403	30	433	----------	433	17	----------	17	416
Construction of buildings	9,051	1,342	10,393	----------	10,393	1,862	----------	1,862	8,532
Total, Howard University	9,749	4,047	13,796	----------	13,796	2,171	2,583	4,754	9,013
Office of Education:									
Promotion and further development of vocational education	406	18,673	19,079	−426	18,653	12	18,309	18,321	332
Promotion of vocational education (permanent indefinite)	40	7,150	7,190	−40	7,150	----------	7,111	7,111	39
Further endowment of agricultural and mechanical colleges	----------	2,480	2,480	----------	2,480	----------	2,480	2,480	----------
Agricultural and mechanical colleges (permanent definite)	----------	2,550	2,550	----------	2,550	----------	2,550	2,550	----------
Salaries and expenses	475	2,960	3,435	−2	3,433	376	2,815	3,221	212
Payments to school districts	19,391	72,070	91,461	----------	91,461	27,198	38,796	65,995	25,466
School construction	73,338	195,000	268,338	----------	268,338	73,338	54,811	128,149	140,188
Administrative expenses, maintenance, and operation of schools	14	----------	14	−14	----------	----------	----------	----------	----------
Payment to accumulated and accrued leave, maintenance and operation of schools	50	----------	50	−50	----------	----------	----------	----------	----------
Working fund	1,496	----------	1,496	−119	1,377	1,129	−5	1,124	253
Working fund (special)	13	----------	13	----------	13	4	----------	4	9
Total, Office of Education	95,223	300,883	396,106	−651	395,455	102,057	126,897	228,955	166,499
Office of Vocational Rehabilitation:									
Payments to States	4,682	17,614	22,297	−7	22,290	4,670	17,576	22,246	44
Salaries and expenses	89	700	789	−15	774	71	652	723	51
Total, Office of Vocational Rehabilitation	4,771	18,314	23,086	−22	23,064	4,741	18,228	22,969	95
Public Health Service:									
Control of venereal diseases	703	9,850	10,553	−98	10,455	495	9,419	9,914	542
Control of tuberculosis	392	8,240	8,632	−18	8,614	330	7,749	8,079	535
Assistance to States, general	300	16,150	16,450	+17	16,467	232	15,920	16,152	315
Control of communicable diseases	588	5,920	6,507	−58	6,450	494	5,505	6,000	450
Engineering, sanitation, and industrial hygiene	376	3,700	4,076	−42	4,034	297	3,464	3,761	274
Grants, water-pollution control	20	----------	20	----------	20	20	----------	20	----------
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200	----------	200	----------	200	----------	----------	----------	200
Disease and sanitation investigation and control	75	1,108	1,182	−2	1,180	57	1,049	1,106	74
Buildings and facilities, Cincinnati, Ohio	1,217	300	1,517	----------	1,517	1,134	----------	1,134	383
Salaries and expenses, hospital construction services	150	1,200	1,350	−12	1,338	110	1,137	1,247	91
Grants for hospital construction	90,508	134,700	225,208	----------	225,208	90,508	18,401	108,909	116,299
Payments to States for surveys and programs for hospital construction	389	----------	389	----------	389	87	----------	87	302
Hospitals and medical care	3,045	33,688	36,733	−171	36,562	2,554	31,409	33,962	2,600
Foreign quarantine service	357	3,065	3,422	−65	3,357	251	2,815	3,066	291
Operating expenses, National Institutes of Health	2,735	16,599	19,333	−204	19,130	2,293	14,128	16,422	2,707
Salaries, expenses, and grants, National Cancer Institute	7,144	17,887	25,031	−614	24,417	4,469	14,909	19,378	5,039

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of June 30, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.									
Public Health Service—Continued									
Grants for research and training projects, cancer	23		23		23	23		23	
Mental-health activities	1,104	10,895	11,999	−67	11,932	772	10,014	10,786	1,146
National Heart Institute, salaries, expenses, and grants	3,662	12,000	15,662	−471	15,191	2,934	10,117	13,051	2,139
Dental-health activities	212	1,650	1,862	−29	1,833	162	1,459	1,621	213
Research facilities, National Institute of Dental Research	24		24		24				24
Construction of research facilities	24,884	3,230	28,114		28,114	12,406		12,406	15,708
Employee service programs	11		11	−11					
Retired pay, commissioned officers		1,186	1,186		1,186		1,085	1,085	101
Commissioned officers' pay, etc	324		324	−139	185	126		126	60
Salaries and expenses, Public Health Service	343	3,170	3,513	−50	3,463	263	3,091	3,354	110
Operation of commissaries, narcotics hospitals (revolving fund)	32		32		32	16		16	16
Service and supply fund (revolving fund)	243		243		243		−104	−104	347
Working capital fund, narcotics hospitals (revolving fund)	39		39		39		−25	−25	64
Working fund	2		2		2	2		2	
Do	110		110		110	94	−101	−8	118
Total, Public Health Service	139,212	284,538	423,747	−2,034	421,715	120,129	151,441	271,570	150,148
St. Elizabeths Hospital:									
Salaries and expenses	906	2,520	3,426	−15	3,411	846	1,614	2,460	951
Major repairs and preservation of buildings and grounds	600	137	737		737	302		302	435
Construction and equipment of treatment buildings	79	6,125	6,204		6,204	79	510	589	5,615
Construction and equipment	24		24		24		−14	−14	38
Building for storeroom	74		74		74	56		56	19
Total, St. Elizabeths Hospital	1,683	8,782	10,465	−15	10,450	1,283	2,110	3,393	7,058

Social Security Administration:									
Bureau of Federal Credit Unions:									
Salaries and expenses	73	200	273	----------	273	73	200	273	----------
Supervision of Federal credit unions	69	1,110	1,179	----------	1,179	69	830	899	280
Subtotal, Bureau of Federal Credit Unions	142	1,310	1,452	----------	1,452	142	1,030	1,172	280
Bureau of Public Assistance:									
Salaries and expenses	178	1,600	1,778	−39	1,739	130	1,509	1,639	100
Grants to States	299,241	1,390,000	1,689,241	−78,340	1,610,901	220,902	1,109,031	1,329,933	280,968
Subtotal, Bureau of Public Assistance	299,419	1,391,600	1,691,019	−78,379	1,612,640	221,032	1,110,540	1,331,572	281,068
Children's Bureau:									
Salaries and expenses	181	1,550	1,731	−24	1,707	145	1,417	1,563	144
Grants to States, maternal and child welfare	5,644	28,600	34,244	−616	33,628	3,661	27,843	31,503	2,125
Subtotal, Children's Bureau	5,825	30,150	35,975	−640	35,335	3,806	29,260	33,066	2,269
Office of the Commissioner:									
Salaries and expenses	51	185	236	−6	230	42	171	213	17
Working fund	44	----------	44	----------	44	44	−31	13	31
Working fund (special)	6	----------	6	----------	6	----------	−6	−6	13
Total, Social Security Administration	305,487	1,423,245	1,728,732	−79,025	1,649,707	225,066	1,140,964	1,366,030	283,678
Office of the Administrator:									
Salaries and expenses	----------	950	950	----------	950	----------	888	888	62
Division of Field Services	----------	1,835	1,835	----------	1,835	----------	1,728	1,728	107
Office of General Counsel	109	----------	109	−54	55	47	----------	47	8
Surplus property disposal	46	165	211	−10	201	32	151	184	17
Salaries, Division of Service Operations	318	----------	318	−50	268	233	----------	233	35
Defense community facilities and services, salaries and expenses	108	----------	108	+50	158	149	----------	149	9
Defense community facilities and services	8,000	----------	8,000	−50	7,950	1,079	----------	1,079	6,871
Defense production activities, salaries and expenses	62	400	462	+55	517	57	436	493	23
Salaries, Office of General Counsel	----------	388	388	----------	388	----------	358	358	30
Claims for damages	1	----------	1	−1	----------	----------	----------	----------	----------
Replacement of personal property sold (permanent authorization)	38	----------	38	----------	38	38	----------	38	----------
Working capital fund	----------	50	50	----------	50	----------	−84	−84	134
Working fund	690	----------	690	−106	584	289	−1,175	−886	1,470
Salaries and expenses, Office of Administrator	190	----------	190	−31	159	152	----------	152	6
Working fund, special	----------	----------	----------	----------	----------	----------	−36	−36	36
Total, Office of the Administrator	9,562	3,788	13,350	−197	13,153	2,076	2,266	4,343	8,808
Total, Department of Health, Education, and Welfare	567,253	2,053,827	2,621,080	−81,995	2,539,085	458,986	1,453,364	1,912,351	626,735

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR									
Office of the Secretary:									
Salaries and expenses	407	2,525	2,932	−149	2,783	203	2,133	2,337	447
Enforcement of the Connally Hot Oil Act	18	187	205	−1	204	15	161	176	28
Construction, Southeastern Power Administration	1		1	−1					
Construction, operation, and maintenance of Southeastern Power Administration	288	1,720	2,008		2,008	288	551	839	1,169
Construction, operation, and maintenance of Southwestern Power Administration	6,176	5,600	11,776	−121	11,655	3,982		3,982	7,672
Continuing fund, Southwestern Power Administration	290	45	335		335	62		62	273
Defense Production Act, salaries and expenses	490	3,100	3,590		3,590	335	2,600	2,935	655
Research in the use of saline water		175	175		175		70	70	105
Continuing fund, Southeastern Power Administration	50		50		50				50
Replacement of personal property sold (permanent)	192		192		192	192		192	
Working capital fund (revolving)	174		174		174		−69	−69	243
Emergency storm and flood repairs		1,350	1,350		1,350		889	889	461
Working fund	380		380		380	51	−480	−429	808
Operation and maintenance, southeastern marketing area	4		4	−3					
Defense production, revolving fund	1,830		1,830	+5,500	7,330	5,910		5,910	1,420
Authority to expend from public debt receipts	5,500	7,500	13,000	−5,500	7,500				7,500
Total, Office of the Secretary	15,800	22,202	38,002	−275	37,726	11,038	5,855	16,894	20,831
Commission on Fine Arts:									
Salaries and expenses	2	21	23		23	2	16	18	5
Bonneville Power Administration:									
Construction, operation, and maintenance	37,465	73,123	110,588	−7	110,581	37,465	22,528	59,993	50,588
Continuing fund, emergency expenses	500	158	658		658		158	158	500
Total, Bonneville Power Administration	37,965	73,281	111,246	−7	111,239	37,465	22,686	60,151	51,088

Bureau of Land Management:									
Management of lands and resources	2,131	11,060	13,191	−50	13,141	1,958	9,456	11,415	1,727
Construction	1,038	2,750	3,788		3,788	623	30	653	3,135
Range improvement (receipt limitation)	420	360	781		781	420	78	498	283
Expenses, sale of timber, reclamation lands		2	2		2		1	1	
Leasing of grazing land, receipt limitation (permanent)		6	7	−1	6		5	5	
Payment to Oklahoma, royalties	1	12	12		12		12	12	
Deficiency payments to counties, Oregon and California, 15 percent funds					3,881	3,881		3,881	
Payments to States:	3,881		3,881						
Grazing receipts, lands outside grazing districts					235	76	84	160	75
Grazing receipts, lands within grazing districts	76	159	235		224	53	109	162	61
Grazing receipts, miscellaneous	53	171	224		12	3	7	10	2
Mineral Leasing Act	3	9	12		17,015	7	17,003	17,010	4
Proceeds of sales	7	17,008	17,015		69	1	68	69	
Payments to Alaska, school lands	1	69	69		2	1		1	1
Payments from proceeds, sale of water	1	1	2		8				8
Payments to counties, Oregon and California grant lands	7	1	8		6,053		6,053	6,053	
Payments to States, grazing fees		6,053	6,053		1				
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes		1	1						
Working fund		81	81		81		81	81	
	7		7		7	7	−1	6	1
Total, Bureau of Land Management	7,626	37,743	45,369	−51	45,318	7,030	32,986	40,016	5,297
Bureau of Indian Affairs:									
Health, education, and welfare services	5,598	51,801	57,399	−418	56,981	4,662	43,584	48,246	8,736
Resources management	2,492	13,254	15,746	−173	15,573	2,022	10,831	12,854	2,719
Construction	18,621	17,500	36,121		36,121	14,703		14,703	21,419
Revolving fund for loans	1,346	1,000	2,346		2,346		−1,670	−1,670	4,015
General administrative expenses	392	3,526	3,917	−24	3,894	303	3,101	3,404	490
Payments to Choctaw and Chickasaw Indians of Oklahoma	2		2		2	2		2	
Commutations of treaty obligations, Choctaws	22		22		22	22		22	
Commutation of treaty obligations, Columbias and Colvilles	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	22	14	36		36				36
Payments to Indians, States and counties	3		3		3				3
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	7	175	182		182	7	173	180	2
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	600		600		600	61		61	539
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif.	1		1		1				1
Payment to absentee Shawnees	2		2		2				2
Payment to Sioux Indians for property losses	66		66		66	7		7	59
Purchase of lands for landless Indians	2		2		2	2		2	
Working fund	401		401		401	265		265	136
Operation and maintenance:									
Irrigation system	1,630	2,123	3,753		3,753	1,630	180	1,810	1,944
Indian irrigation power	215		215	−215					

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
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DEPARTMENT OF THE INTERIOR—Continued									
Bureau of Indian Affairs—Continued									
Purchase of lands, Rocky Boy, Mont	20		20		20	9		9	11
Operation and maintenance, Indian irrigation project	1,422	1,614	3,036	+215	3,251	1,422	522	1,944	1,307
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	32,888	91,006	123,894	−615	123,279	25,117	56,721	81,840	41,440
Bureau of Reclamation:									
General investigations	909	300	1,209	+3,700	4,909	909	3,323	4,232	678
Construction and rehabilitation	125,513	128,643	254,156	+49,155	303,311	125,709	76,030	201,739	101,573
Operation and maintenance	6,257	1,917	8,174	+14,548	22,722	1,887	14,757	16,644	6,078
General administrative expenses	690		690	+5,053	5,743	418	4,760	5,178	565
Emergency fund	134		134	+400	534		−53	−53	587
Construction, water conservation, and utility projects	11		11		11	11		11	
Colorado River development fund	2	500	502	−500	2	2		2	
Colorado River Dam fund, Boulder Canyon project		6,243	6,243	−2,064	4,179		4,179	4,179	
Payments to farmers, irrigation district, North Platte project				+12	12	12		12	
Refunds and returns	106		106	+225	331	254		254	76
Continuing fund, emergency expenses, Fort Peck	580		580	−1,170	−590		−1,191	−1,191	601
Working fund	369		369		369	4	−11,576	−11,572	11,941
Special fund	16	73,182	73,198	−70,734	2,464	16	2,449	2,464	
Total, Bureau of Reclamation	134,587	210,785	345,372	−1,375	343,997	129,222	92,678	221,899	122,099
Geological Survey:									
Surveys, investigation, and research	2,541	25,363	27,903	−155	27,749	1,773	23,461	25,234	2,514
Working fund	5,255		5,255	−38	5,217	3,379	−3,567	−188	5,404
Total, Geological Survey	7,796	25,363	33,158	−193	32,966	5,152	19,894	25,046	7,918

Bureau of Mines:									
Conservation and development of mineral resources	3,952	18,657	22,609	−339	22,270	3,065	15,121	18,187	4,083
Health and safety	452	4,346	4,798	−44	4,754	352	3,758	4,110	643
Construction	2,161	3,600	5,760		5,760	2,092		2,092	3,669
General administrative expenses	166	1,278	1,444	−28	1,416	127	1,132	1,259	157
Development and operation of helium properties	1,237		1,237	−250	987		−624	−624	1,611
Revolving fund for helium production	64		64	−10	54	54		54	
Working fund	1,925		1,925	−97	1,828	1,250	−2,890	−1,640	3,468
Defense Minerals Exploration Administration							−62	−62	62
Total, Bureau of Mines	9,957	27,881	37,837	−768	37,069	6,940	16,435	23,376	13,693
National Park Service:									
Management and protection	921	8,787	9,707	−44	9,664	843	7,799	8,642	1,022
Maintenance and rehabilitation of physical facilities	1,583	8,003	9,587	−112	9,474	1,431	6,676	8,106	1,368
Construction	10,478	15,030	25,508		25,508	10,478	1,491	11,969	13,540
General administrative expenses	119	1,342	1,461	−22	1,439	95	1,224	1,318	121
National Park Service	10		10		10	2		2	7
Arlington Memorial Bridge	5		5		5	5		5	
Operation and maintenance, etc., Independence National Historical Park	12	76	88		88	12	34	46	42
Education, children of employees of Yellowstone	13	20	33		33	13	17	30	4
Payment to State of Wyoming in lieu of taxes		75	75		75		49	49	26
Working fund	94		94		94	44	−14	30	64
Total, National Park Service	13,235	33,333	46,568	−178	46,390	12,923	17,276	30,197	16,194
Fish and Wildlife Service:									
Salaries and expenses	67		67	−17	50	50		50	
Management of resources	1,118	8,157	9,275	−55	9,220	998	6,637	7,635	1,584
Investigation of resources	752	4,299	5,051	−49	5,002	635	3,666	4,301	700
Construction	1,156	674	1,830		1,830	982		982	848
General administrative expenses	84	898	982	−7	975	75	803	878	97
Administration of the Pribilof Islands	635	1,996	2,631		2,631	635	724	1,359	1,272
Expenses for sales in refuges, Migratory Bird Act	9	30	39	−9	30		27	27	3
Federal aid:									
Fish restoration and management	2,632	2,857	5,489		5,489	1,218		1,218	4,271
Wildlife restoration (permanent)	25,973	10,679	36,652		36,652	12,092		12,092	24,560
Management, national wildlife refuges	592	1,191	1,782		1,782	592	256	848	934
Payments to counties from receipts, Migratory Bird Conservation Act		397	397		397		397	397	
Migratory bird conservation account (receipt limitation)	6,534	4,595	11,129		11,129	3,884		3,884	7,245
Upper Mississippi Wildlife Refuge	15		15		15	2		2	13
Working fund	161		161	−4	157	36	−14	21	136
Total, Fish and Wildlife Service	39,728	35,773	75,500	−141	75,359	21,199	12,496	33,694	41,663
Office of the Territories:									
Administration of the Territories	326	9,320	9,646	−52	9,594	238	8,812	9,050	544
Working fund	2		2		2	2	−2		2
Construction of roads, Alaska	11,305	20,318	31,623		31,623	11,305	9,140	20,445	11,178

See footnotes at end of table, p. 44.

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[In thousands of dollars]

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DEPARTMENT OF THE INTERIOR—Continued									
Office of the Territories—Continued									
Alaska roads (revolving fund)	7,476		7,476		7,476	4,583		4,583	2,893
Virgin Islands public works	2,058	2,567	4,625		4,625	1,412		1,412	3,213
Federal aid, wildlife restoration	9		9		9	7		7	3
Construction, Alaska railroads		3,906	3,906		3,906		3,906	3,906	
Emergency relief, Puerto Rico (revolving fund)	3,208		3,208		3,208		−28	−28	3,236
Virgin Islands Corporation (revolving fund)	1,432	1,515	2,947		2,947	1,310		1,310	1,637
Grants		241	241		241		241	241	
Alaska public works	9,927	13,208	23,135		23,135	7,277		7,277	15,858
Total, Office of the Territories	35,743	51,075	86,818	−52	86,766	26,134	22,069	48,203	38,564
Total, Department of the Interior	335,321	608,462	943,783	−3,653	940,130	282,224	299,114	581,338	358,793
DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	265	2,375	2,640	−14	2,626	183	2,111	2,294	333
General legal activities	1,445	9,900	11,345	−188	11,157	926	8,729	9,655	1,502
Antitrust Division	453	3,500	3,953	−396	3,557	236	2,945	3,182	375
United States attorneys and marshals	994	13,750	14,744	−266	14,478	615	13,226	13,841	637
Fees and expenses of witnesses	167	1,000	1,167	+229	1,396	36	1,202	1,238	158
Salaries and expenses:									
Claims of persons of Japanese ancestry	492	745	1,237	−354	883	125	683	808	75
Defense production activities	10	90	100		100	8	88	95	5
Property claims of alien enemies	13		13		13				13
Replacement of personal property sold (permanent)	243		243		243	243		243	
Working fund							−34	−34	34
Total, legal activities and general administration	4,082	31,360	35,442	−989	34,453	2,372	28,950	31,322	3,132

Federal Bureau of Investigation:									
Salaries and expenses	7,268	84,400	91,668	-14,293	77,375	6,431	64,634	71,066	6,308
Working fund	1,631		1,631		1,631	1,631		1,631	
Total, Federal Bureau of Investigation	8,899	84,400	93,299	-14,293	79,006	8,062	64,634	72,697	6,308
Immigration and Naturalization Service:									
Salaries and expenses	5,678	40,399	46,077	-559	45,518	4,872	35,119	39,991	5,527
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	2,213	25,000	27,213	-23	27,190	2,020	23,566	25,586	1,603
Buildings and facilities	2,163	824	2,987		2,987	1,668		1,668	1,319
Support of United States prisoners	507	2,400	2,907	+475	3,382	455	2,408	2,863	519
Total, Federal Prison System	4,883	28,224	33,107	+452	33,559	4,143	25,974	30,117	3,441
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	5,040		5,040	-4,100	940		-2,933	-2,933	3,873
Total, Department of Justice	28,582	184,383	212,965	-19,489	193,476	19,449	151,744	171,195	22,282
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	45	1,376	1,421	+57	1,478	41	1,378	1,419	59
Office of the Solicitor, salaries and expenses	64	1,765	1,829	-7	1,822	51	1,687	1,738	84
Bureau of Labor Standards, salaries and expenses	40	624	664	-20	644	27	578	606	39
Bureau of Veterans' Reemployment Rights, salaries and expenses	22	286	308	+1	309	14	277	291	17
Defense production activities, salaries and expenses	157	1,875	2,032	+25	2,057	133	1,772	1,905	152
Replacement of personal property sold (permanent)	3		3		3	3		3	
Working fund:									
Labor Department, general	30		30		30	30	-50	-20	50
Office of the Secretary	646		646	-95	551	322	-486	-164	715
Office of the Secretary (special)	14		14		14	5		5	10
Total, Office of the Secretary	1,021	5,926	6,947	-39	6,908	626	5,156	5,783	1,126
Bureau of Apprenticeship:									
Salaries and expenses	124	2,700	2,824	+29	2,853	105	2,604	2,708	145
Bureau of Employment Security:									
Salaries and expenses	522	5,063	5,585	-15	5,570	512	4,779	5,292	279
Grants to States, unemployment compensation and employment service administration	6,695	203,010	209,705	-17	209,688	6,669	195,501	202,170	7,518
Unemployment compensation for veterans		27,200	27,200		27,200		25,907	25,907	1,293
Farm-labor supply (revolving fund)	2,685		2,685	-1,000	1,685		-1,038	-1,038	2,722
Salaries and expenses, Mexican farm-labor program		2,800	2,800	-215	2,585		2,314	2,314	271
Working fund	28		28		28	24	-2	22	6
Total, Bureau of Employment Security	9,930	238,073	248,003	-1,247	246,756	7,205	227,461	234,667	12,089

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through June 30, 1953)			Unexpended balances as of June 30, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [2]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF LABOR—Continued									
Bureau of Employees' Compensation:									
Salaries and expenses	132	2,221	2,354	−5	2,349	93	2,124	2,218	131
Employees' compensation, claims and expenses	2,464	37,944	40,408	−25	40,383	2,402	37,944	40,346	37
Total, Bureau of Employees' Compensation	2,596	40,165	42,762	−30	42,732	2,495	40,068	42,564	168
Bureau of Labor Statistics:									
Salaries and expenses	318	5,495	5,813	+134	5,947	307	5,313	5,621	327
Revision of Consumers Price Index	77		77	−15	62	56		56	6
Working fund	520		520	−34	486	268	−22	246	240
Total, Bureau of Labor Statistics	915	5,495	6,410	+85	6,495	631	5,291	5,923	573
Women's Bureau:									
Salaries and expenses	31	360	391	−11	380	28	320	348	32
Working fund	4		4		4	4		4	
Total, Women's Bureau	35	360	395	−11	384	32	320	352	32
Wage and Hour Division:									
Salaries and expenses	620	7,639	8,259	−263	7,996	266	7,370	7,636	360
Working fund	283		283		283	283		283	
Total, Wage and Hour Division	903	7,639	8,542	−263	8,279	549	7,370	7,919	360
Total, Department of Labor	15,528	300,358	315,886	−1,475	314,411	11,643	288,270	299,916	14,495
DEPARTMENT OF THE POST OFFICE									
Contribution to postal revenue		690,000	690,000	−29,879	660,121	−29,878	690,000	660,121	

Working fund:									
Postmaster General	10		10		10	10		10	
General							−1,194	−1,194	1,194
Total, Department of the Post Office	10	690,000	690,010	−29,879	660,131	−29,868	688,806	658,937	1,194
DEPARTMENT OF STATE									
Salaries and expenses	16,175	75,963	92,138	−280	91,858	14,306	65,235	79,542	12,316
Representation allowances	223	650	873	−8	865	206	430	637	229
Acquisition of buildings abroad	21,680	6,500	28,180		28,180	9,001		9,001	19,179
Emergencies in diplomatic and consular service	1,714	1,100	2,814	−765	2,049	496	348	844	1,205
United States participation in international organizations				+6	6	6		6	
Contributions to international organizations	1,562	30,485	32,047	−944	31,103	296	29,964	30,260	842
Missions to international organizations	239	1,321	1,560	−57	1,503	150	1,190	1,341	163
International contingencies	751	1,500	2,251	−344	1,907	316	1,112	1,429	477
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	103	900	1,003	−1	1,002	91	821	912	90
Construction	6,092	12,650	18,742	+1,000	19,742	6,092	7,605	13,697	6,046
Rio Grande emergency flood protection	91	50	141		141	1		1	140
American sections, international commissions, salaries and expenses	286	505	791	−33	758	185	334	519	239
International information and educational activities	75,095	87,325	162,420	−4,200	158,220	41,465	63,931	105,395	52,825
Philippine rehabilitation	2,805		2,805	−53	2,752	1,629		1,629	1,123
Payment of claims, United States and Panama		54	54		54		54	54	
Government in occupied area of Austria	392		392	−281	111	111		111	
Government in occupied areas	11,733	19,000	30,733	−1,684	29,049	8,155	13,610	21,765	7,285
Loan to U. N. for construction, etc., headquarters, New York City	3,431		3,431		3,431	3,431		3,431	
Port au Prince Bicentennial Exposition	5		5	−5					
Salaries and expenses, International Claims Commission	103	161	265	−103	161		139	139	23
International Salmon Fisheries Commission, restoration Frazier River system	100		100		100	19		19	81
Educational exchange fund (permanent)	387	396	783		783	255		255	528
Educational fund, interest payments by Government of India		2,010	2,010		2,010				2,010
Replacement of personal property sold (permanent)	1		1		1	1		1	
Replacement of personal property sold abroad	171	197	368		368	105		105	263
Maintenance and operation of commissary service, Foreign Service	212		212		212		−1	−1	214
Corporate funds, Institute of Inter-American Affairs	7,092		7,092		7,092		−3,187	−3,187	10,279
Working fund:									
General	132		132	−13	119	59	−53	6	113
Sundry	506		506	−79	427	370	−419	−49	476
Account of advances	26		26		26	30		30	−4
Total, Department of State	151,106	240,767	391,873	−7,844	384,029	86,776	181,113	267,887	116,142

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DEPARTMENT OF THE TREASURY									
Office of the Secretary:									
Salaries, Office of the Secretary	3		3	−3					
Salaries and expenses	177	2,585	2,762	+94	2,856	165	2,471	2,636	220
Salaries:									
Office of the General Counsel	2		2	−2					
Office of Administrative Services	4		4	−4					
Expenses of War Claims Act of 1928	1	10	11		11	1	5	6	5
Damage claims	1		1	−1					
War Shipping Administration, liquidation	114,508		114,508		114,508	6,031		6,031	108,476
Miscellaneous expenses, Treasury Department	7		7	−7					
Federal control of the transportation system (special)	78		78		78	1		1	77
Loans to railroads after termination of Federal control	12,261		12,261	−12,261					
Losses in melting gold		1	1		1		1	1	
Replacement of personal property sold (permanent)	56		56		56	56		56	
Working fund	1		1		1		−1	−1	2
International Bank for Reconstruction and Development:									
Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				2,540,000
Total, Office of the Secretary	2,667,099	2,596	2,669,695	−12,184	2,657,511	6,254	2,476	8,730	2,648,780
Bureau of Accounts:									
Salaries and expenses	398	2,000	2,398	+342	2,740	246	2,078	2,324	416
Division of Disbursement	1,812	12,200	14,012	−478	13,534	1,541	9,614	11,155	2,379
Interest on uninvested trust funds		4,746	4,746		4,746		4,746	4,746	
Payment of certified claims	222,464		222,464	+1,106,880	1,329,344	110,768		110,768	[6] 1,218,576
Relief of individuals by private relief acts	152	576	728	−1	727	152	524	676	51
Revolving fund, payment of Government losses in shipping	267		267		267	17		17	250
Judgments:									
Court of Claims	2,182	13,687	15,869		15,869	2,182	12,954	15,136	733
United States courts	495	1,582	2,077		2,077	495	1,393	1,888	189
Claims for damages	197	192	389	+1	390	197	171	368	23
Awards of Motor Carrier Claims Commission		7,820	7,820		7,820		7,819	7,819	1
Relief of the indigent, Alaska (receipt limitation)	4		4	−4					

Claims over $2,500, Japanese-Americans evacuated from military zone		20	20		20		16	16	4
Total, Bureau of Accounts	227,970	42,823	270,794	+1,106,740	1,377,534	115,598	39,315	154,913	1,222,622
Bureau of the Public Debt:									
Administering the public debt	9,489	51,750	61,239	−399	60,840	8,730	45,341	54,071	6,769
Office of the Treasurer:									
Salaries and expenses	1,308	20,500	21,808	−354	21,454	928	18,390	19,318	2,136
Contingent expenses, public moneys	174	550	724	−68	656	74	487	562	95
Revolving fund, check forgery insurance fund	16		16		16		−1	−1	17
Total, Office of the Treasurer	1,498	21,050	22,548	−422	22,126	1,002	18,876	19,879	2,248
Bureau of the Customs:									
Salaries and expenses	3,134	41,000	44,134	−69	44,065	2,964	37,518	40,483	3,583
Bureau of Internal Revenue:									
Salaries and expenses	22,310	270,000	292,310	−570	291,740	20,409	248,666	269,075	22,665
Additional income tax on railroads in Alaska (receipt limitation)	2	7	9	−1	8		7	7	1
Permanent authority:									
Refunds of collections (indefinite)		76,636	76,636		76,636		76,636	76,636	
Collections for Puerto Rico	132	15,708	15,840		15,840	132	15,635	15,767	73
Coconut-oil-tax collections for—									
American Samoa		26	26		26				26
Total, Bureau of Internal Revenue	22,444	362,377	384,821	−571	384,250	20,541	340,944	361,485	22,765
Bureau of Narcotics:									
Salaries and expenses	380	2,790	3,170	−28	3,142	321	2,534	2,855	286
Bureau of Printing and Engraving:									
Revolving fund	3,740		3,740		3,740		−1,335	−1,335	5,074
Distinctive paper, United States currency and securities				−1	−1	−1		−1	
Salaries and expenses				−4	−4	−4		−4	
Total, Bureau of Printing and Engraving	3,740		3,740	−5	3,735	−5	−1,335	−1,340	5,074
Secret Service Division:									
Salaries and expenses	294	2,725	3,019	−63	2,956	208	2,475	2,684	273
White House Police	101	698	799	−56	743	35	644	679	64
Guard Force	135	465	600	−47	553	56	373	429	124
Permanent authorization, contribution for annuity benefits		109	109		109		109	109	
Working fund							−40	−40	40
Total, Secret Service Division	530	3,997	4,527	−166	4,361	299	3,561	3,861	501
Bureau of the Mint:									
Salaries and expenses	567	4,825	5,392	−69	5,323	455	4,250	4,705	618
Minor coinage profits (permanent authorization)	338	543	881		881	338	389	727	154
Silver profit fund	913		913		913	387		387	527
Total, Bureau of the Mint	1,818	5,368	7,186	−69	7,117	1,180	4,639	5,819	1,299

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[In thousands of dollars]

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DEPARTMENT OF THE TREASURY—Continued									
Coast Guard:									
Operating expenses	46,680	199,200	245,880	−10,305	235,575	46,680	147,227	193,907	41,668
Acquisition of vessels and shore facilities	128		128	−86	42	42		42	
Retired pay	710	17,625	18,335	−295	18,040	53	17,458	17,511	530
Reserve training	446	2,600	3,046	−143	2,903		2,388	2,388	515
Acquisition, construction and improvement of vessels and shore facilities	10,992	24,250	35,242		35,242	10,992	13,352	24,344	10,899
Revolving fund:									
Coast Guard supply fund	2,960		2,960		2,960	434		434	2,526
Coast Guard yard fund	7,833		7,833		7,833	3,883		3,883	3,949
Working fund	2,387		2,387		2,387	1,369	−364	1,005	1,383
Total, Coast Guard	72,136	243,675	315,811	−10,829	304,982	63,453	180,061	243,514	61,470
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Loans to District of Columbia for expansion of water system	6,530	6,900	13,430		13,430	750		750	12,680
Housing investment insurance fund	9,000		9,000		9,000				9,000
Federal payment to District of Columbia		11,000	11,000		11,000		11,000	11,000	
Interest on public debt		6,507,593	6,507,593		6,507,593		6,507,593	6,507,593	
Payment of periodic pay increases for temporary indefinite Navy employees		35	35		35		3	3	32
Total, Department of the Treasury	3,035,767	7,302,955	10,338,722	+1,081,999	11,420,721	221,087	7,192,528	7,413,613	4,007,108

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements; for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (a) monthly accounts current of disbursing officers of the Government, and (b) reports submitted to Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)